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For all enquiries relating to this agenda please contact Amy Dredge
(Tel: 01443 863100 Email: dredga@caerphilly.gov.uk)

Date: 6th June 2018

Dear Sir/Madam,

A meeting of the **Cabinet** will be held in the **Sirhowy Room, Penallta House, Tredomen, Ystrad Mynach** on **Wednesday, 13th June, 2018** at **2.00 pm** to consider the matters contained in the following agenda. Councillors and the public wishing to speak on any item can do so by making a request to the Chair. You are also welcome to use Welsh at the meeting, both these requests require a minimum notice period of 3 working days and a simultaneous translation will be provided if requested.

All Committee meetings are open to the Press and Public, observers and participants are asked to conduct themselves with respect and consideration for others. Please note that failure to do so will result in you being asked to leave the meeting and you may be escorted from the premises.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'CHARRY'.

Christina HARRY
INTERIM CHIEF EXECUTIVE

AGENDA

Pages

1 To receive apologies for absence.

A greener place Man gwyrddach



2 Declarations of Interest.

Councillors and Officers are reminded of their personal responsibility to declare any personal and/or prejudicial interest(s) in respect of any item of business on the agenda in accordance with the Local Government Act 2000, the Council's Constitution and the Code of Conduct for both Councillors and Officers.

To approve and sign the following minutes: -

3 Cabinet held on the 30th May 2018. 1 - 6

4 Cabinet Forward Work Programme. 7 - 12

To receive and consider the following reports on which executive decisions are required: -

5 Welsh Language Standards Annual Report 2017-2018 and the Annual Progress Report on the Welsh Language Strategy 2017-2022. 13 - 56

6 Appointment of Public And Agricultural Analysts. 57 - 60

7 Risca - Tesco Development Section 106 Agreement: Commitment of Funding. 61 - 72

Circulation:

Councillors C.J. Cuss, N. George, C.J. Gordon, Mrs B. A. Jones, P.A. Marsden, S. Morgan, L. Phipps, D.V. Poole and Mrs E. Stenner,

And Appropriate Officers.



CABINET

MINUTES OF THE MEETING HELD AT PENALLTA HOUSE, TREDOMEN ON WEDNESDAY, 30TH MAY 2018 AT 2.00 P.M.

PRESENT

Councillor D. Poole – Chair

Councillors:

C. Cuss (Social Care and Wellbeing), N. George (Neighbourhood Services), Councillor C. Gordon (Cabinet Member for Corporate Services), Mrs B.A. Jones (Finance, Performance and Governance), P. Marsden (Education and Achievement), S. Morgan (Economy, Infrastructure and Sustainability), L. Phipps (Homes and Places) and E. Stenner (Environment and Public Protection).

Together with:

M. S. Williams (Interim Corporate Director – Communities), D. Street (Corporate Director – Social Services), G. Jenkins (Assistant Director – Children’s Services), S. Couzens (Chief Housing Officer), D. Whetter (Interim Head of Regeneration), A. Dallimore (Team Leader - Urban Renewal and Conservation) and A. Dredge (Committee Services Officer).

1. APOLOGIES FOR ABSENCE

Apologies for absence were received from C. Harryh (Interim Chief Executive).

2. DECLARATIONS OF INTEREST

There were no declarations of interest received at the commencement or during the course of the meeting.

3. CABINET MINUTES - 16TH MAY 2018

The minutes of the Cabinet meeting held on 16th May 2018 were approved and signed as a correct record.

MATTERS ON WHICH EXECUTIVE DECISIONS WERE REQUIRED

4. FUTURE REGENERATION PROJECTS - NEW PROJECT GOVERNANCE ARRANGEMENTS

The report sought Cabinet approval to introduce a new Governance structure for the development of Regeneration Projects and to agree the proposed Membership of the Regeneration Project Board and its Terms of Reference. This was the second report

presented to Cabinet relating to the development of Regeneration Projects. Cabinet agreed on the 11th April 2018 to earmark £300,000 of community directorate reserves as a project development fund to facilitate the development of regeneration projects to a “shelf ready state”.

It was explained that with the advent of the Cardiff Capital Region (CCR) City Deal and the endorsement by full Council on 28th March 2018 of the Joint Working Agreement Business Plan, presents significant opportunities for Caerphilly County Borough Council to lever in funding for regeneration projects. In addition to the CCR opportunities there are a number of other Welsh Government regeneration initiatives such as the Valleys Task Force and Targeted Regeneration Investment Programme which may lead to significant capital funds being made available for local projects in the future. At the meeting of Council, Members debated the role of the Membership in terms of oversight of projects to be developed.

Cabinet were referred to the Terms of Reference (appended to the Officer's Report). The proposed Membership for the Regeneration Project Board was highlighted. This comprises the Interim Corporate Director (Communities), relevant Heads of Service/Service Managers and relevant Cabinet Members for (Regeneration, Infrastructure and Sustainability) and (Environment and Public Protection). Additional elected Members will also be included on the Board and this will be politically balanced. Cabinet discussed the Membership and requested that the word 'Ward' be replaced with 'Representative' from the Membership list (Part 1) relating to the political parties.

It is anticipated that the Regeneration Project Board will provide strategic direction and set tasks which will be completed by a group of key service Officers (the “Project Team”). The Board will provide reports to Cabinet and/or the Regeneration and Environment Scrutiny Committee, as appropriate. It was noted that the Board is not a decision making body.

Following consideration and discussion, it was moved and seconded that the recommendations in the report be approved. By a show of hands this was unanimously agreed.

RESOLVED that for the reasons contained in the Officer's Report, the new Governance Structure and associated Terms of Reference for the Regeneration Project Board, be agreed subject to the word 'Ward' being replaced with 'Representative' from the Membership list within the Terms of Reference (appendix 1).

5. FLAT ACCOMMODATION AT RIVER ROAD, PONTLOTTYN AND THE GROVE, FOCHRIW

The report sought Cabinet approval to demolish the block of flats known as 1 to 9, River Road, Pontlottyn and to take 3 to 6, The Grove, Fochriw, out of the Housing stock with a view to demolition of the block in future years.

Cabinet were advised that 1 to 9 River Road comprises a mix of 1, 2 and 3 bed flats, and 1 to 6, The Grove comprises two active shop units at ground floor, trading as a single business, with two 2 bed flats located on each of the upper floors. Both blocks have been affected by high levels of antisocial behaviour, crime and substance misuse. In addition, the flats are very hard to let due to their location and property mix, in recent years have largely been home to transient households, and are not conducive to community cohesion. Both blocks are currently vacant and have been secured, and surveys have identified that significant investment is required due to the external and internal fabric and boundaries in order to bring them up to the Welsh Housing Quality Standard.

It was explained that issues associated with lack of demand are being experienced by all partner landlords with housing stock in the Upper Rhymney Valley. Whilst there is unmet need for single person accommodation throughout the county borough, demand for two and three bed flats in the Upper Rhymney Valley is low with waiting lists regularly exhausted. The

report proposed the demolition of both blocks, but that in recognition of the presence of a successful business operating out of The Grove, the demolition of that block be deferred until such time as the current lease expires or other arrangements transpire. It was noted that consultation had been carried out with the local and neighbouring ward Members and police, who had actively supported the proposal.

Cabinet discussed the general store operating from The Grove and expressed the need to protect its occupants and maintain local amenities and services in the village. It was confirmed that the leaseholders are supportive of the proposals, and it was noted that there are approximately 22 years left to run on the lease. It was explained that the Council recognises the value of the store to the community and are seeking to provide alternative accommodation for the occupants, although there are limitations to what funding can be obtained for commercial premises. In addition, Cabinet requested an additional recommendation and for Officer's to explore opportunities to provide a new commercial premise to facilitate the demolition of the block of flats at 1 to 6, the Grove, Fochriw at the earliest opportunity.

The report had previously been presented to the Caerphilly Homes Task Group and Policy and Resources Scrutiny Committee, the Members at each meeting unanimously supported the recommendations set out in paragraph 10.1.

Clarification was sought in relation to consideration being given to remodelling the blocks of flats. An example was provided to replace the communal entrance flats with 2 or 3 bedroom flat with their own access and with back gardens and available parking. It was confirmed that the lack of demand is the main concern for Officers and there are sufficient properties available in the Fochriw area. The demand for existing two bedroom houses is already extremely limited. Amongst other concerns is a large retaining wall at the back of one of the block of flats that would need to be considered and the costs associated with this.

Following consideration and discussion and subject to the foregoing it was moved and seconded that the recommendations in the report be approved. By a show of hands this was unanimously agreed.

RESOLVED that subject to an additional recommendation in paragraph 10.1 to include, Officers to explore opportunities to provide a new commercial premise to facilitate the demolition of the block of flats at 1 to 6, the Grove, Fochriw at the earliest opportunity and for the reasons contained in the Officer's Report: -

- (i) the block known as 1 to 9 River Road be demolished;
- (ii) the principle to proceed with demolition be agreed in respect of 1 to 6, The Grove, Fochriw, but that the demolition be deferred until the current lease of 1 and 2, The Grove expires, a suitable alternative premises is identified for the business currently operating out of the block or the ongoing liability incurred by the Council in maintaining the mothballed building is no longer considered financially viable;
- (iii) Officer's to explore opportunities to provide a new commercial premise to facilitate the demolition of the block of flats at 1 to 6, the Grove, Fochriw at the earliest opportunity.

6. FOSTER CARER FEE LEVELS

The report sought Cabinet's support for the implementation of a revised fee structure for Caerphilly Foster Carers, which will bring the Council in line with other Local Authorities in South Wales and will assist Children's Services to recruit additional Foster Carers.

Cabinet were reminded of the service pressures faced across Children's Services with the increased complexity of difficulties being presented by families, the significant increase of over 100 Looked After Children, the relentless demands of increased Court Proceedings and the

resultant budget overspend. These pressures have been compounded by the availability of sufficient in-house Foster Care placements. Given the increase in looked after children, Children's Services have to commission foster care placements from Independent Fostering Agencies (IFAs), which adds to the cost pressures placed on the Authority. In addition, and despite continuous recruitment activity, Caerphilly has experienced a net loss in the total number of available placements over the last few years and the age profile of existing carers suggests that more will be retiring over coming years.

Reference was made to the Radio Campaign undertaken to raise awareness of Fostering in Caerphilly, which has had a positive impact. However, it has become apparent that a number of potential applicants are choosing to apply to other Councils or the IFAs based on the remuneration packages offered, and therefore a need for Caerphilly Council to offer more competitive placement allowances has been identified. The current payment structure was outlined and it was noted that the fee comprises of either a mainstream or career allowance, together with a child allowance. These fees were last reviewed in 2004 and places mainstream Carers at a disadvantage compared to career Carers and those Carers in other Local Authorities.

It was therefore proposed to streamline the fee structure in line with the age bandings for the National Minimum Allowance (NMA) set annually by Welsh Government. This will equalise payments to mainstream and career Carers. Further details of the proposed structure were set out in the report. The report also proposed an annual fee increase in line with the Council's agreed pay award percentage, and that a Birthday Allowance of £100 and a Christmas Allowance of £200 be implemented. It was explained that the Foster Care Forum were very keen to re-introduce these allowances and this was verbally reported to and supported by the Health, Social Care and Wellbeing Scrutiny Committee on the 1st May 2018.

Cabinet were also asked to note that two weeks annual leave allowance will be payable across the board for all Carers. As it has been recognised that a number of existing career Carers will be at risk of detriment with the implementation of the new fees due to the ages of the children currently in placement, the report proposed that existing fee levels for those Carers are protected for the duration of the current placement or until the transition through to a higher age band (whichever comes first).

Cabinet were advised that consultation has been carried out with Caerphilly's Foster Care Forum, with mainstream Carers supportive of the level of equality that will be set via the standardised fees. There has been some apprehension amongst career Carers but they are satisfied with the level of fee protection offered. Both parties appreciate the recognition of their efforts arising from the annual leave allowance and annual fee increase.

In terms of costs identified, Cabinet were referred to paragraph 7 in the Report. It was explained there are significant financial implications involved with addressing the remuneration challenges and the use of Service Reserves will be monitored for 2019/2020.

Councillor Cuss placed on record his thanks for the hard work and commitment of the staff within the Fostering Team. Cabinet fully supported the recommendations in the report and requested that a review update be brought in twelve months' time that will monitor any progress as to the impact of increased fees. Emphasis was placed on the importance of retaining experienced Carers and it was wholly supported that Caerphilly Carers should be brought in line with other Local Authorities.

Following consideration and discussion and subject to the foregoing, it was moved and seconded that the recommendations in the report be approved. By a show of hands this was unanimously agreed.

RESOLVED that subject to an additional recommendation in paragraph 10.1. to include a review update be brought back to Cabinet in twelve months' time that will monitor any progress as to the impact of increased fees, be supported and for the reasons contained in the Officers report: -

- (i) the revised fee structure as detailed in the report be implemented;
- (ii) Birthday and Christmas Allowances be reintroduced;
- (iii) fee payment protection for those career carers with younger aged children in placement be applied;
- (iv) the use of service reserves to fund the proposals for the remainder of 2018/19 be approved;
- (v) the level of savings achieved as a result of placements returning to Caerphilly carers be monitored throughout 2018/19 and be used to fund the recurring impact of the revised fee structure from April 2019 onwards;
- (vi) the revised fee structure be approved, and arrangements will be made to implement the payments with immediate effect from 1st June 2018;
- (vii) a review update be brought back to Cabinet in twelve months' time that will monitor any progress as to the impact of increased fees, be agreed.

7. EXEMPT MATTER

Members considered the public interest test certificate from the Proper Officer and concluded that on balance the public interest in maintaining the exemption outweighed the public interest in disclosing the information. By show of hands this was unanimously agreed.

RESOLVED that in accordance with Section 100A(4) of the Local Government Act 1972 the public be excluded from the remainder of the meeting because of the likely disclosure to them of exempt information as identified in paragraph 14 of Part 4 of Schedule 12A of the Local Government Act 1972.

8. OAKDALE BUSINESS PARK PLATEAU ONE - POTENTIAL SALE OF COUNCIL OWNED LAND TO WELSH GOVERNMENT

The report sought Cabinet's approval for the potential sale of Council owned Land to Welsh Government.

Following consideration and discussion and subject to an additional recommendation at paragraph 11.3, as agreed at the Meeting, it was moved and seconded that the recommendations in the report be approved. By a show of hands this was unanimously agreed.

RESOLVED that for the reasons contained in the Officer's Report, the recommendations at paragraph 11.1 and 11.2. with an additional recommendation at 11.3. as agreed at the meeting, be endorsed.

The meeting closed at 2.35 pm.

Approved and signed as a correct record subject to any corrections made at the meeting held on 13th June 2018.

CHAIR

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CABINET – 13TH JUNE 2018

SUBJECT: CABINET FORWARD WORK PROGRAMME

REPORT BY: CORPORATE DIRECTOR – SOCIAL SERVICES

1. PURPOSE OF REPORT

1.1 To seek Cabinet endorsement of the Forward Work Programme for the period June 2018 to January 2019.

2. SUMMARY

2.1 The report outlines a proposed Forward Work Programme of future Cabinet reports.

2.2 The Forward Work Programme is updated on a weekly basis to reflect any amendments that are made to it since it was first agreed on 22nd January 2014.

3. LINKS TO STRATEGY

3.1 The Council is required to publish a Cabinet Forward Work Programme to assist in open and transparent decision-making.

3.2 This section would highlight how the recommended course of action contributes to the following Well-being Goals within the Well-being of Future Generations Act (Wales) 2015:

- *A more equal Wales*

4. THE REPORT

4.1 The Cabinet Forward Work Programme sets out the key reports that Cabinet expects to receive in the coming months. It is a legal requirement that such programmes are published. The programme is an important way of tracking progress against targets set in the Council's Improvement Plan.

4.2 Appendix 1 to this report sets out details of the Cabinet Forward Work Programme for the period June 2018 to January 2019.

4.3 It should be noted that urgent and unanticipated reports could be added to the Cabinet Work Programme.

4.4 Members will be aware that, following the Scrutiny review and recommendations approved by Council on 6th October 2015, that it was agreed that the format of the Forward Work Programme will be reviewed so that it gives more detailed narratives. This has been undertaken and presented at Appendix 1.

5. WELL-BEING OF FUTURE GENERATIONS

- 5.1 This report contributes to the Well-being Goals as set out in Links to Strategy above. It is consistent with the five ways of working as defined within the sustainable development principle in the Act in that it ensures that the Cabinet Forward Work Programme is regularly published and publically available, thus informing the public and stakeholders of upcoming reports and key issues and offering them the opportunity to attend and observe executive decisions, thus promoting openness and transparency.

6. EQUALITIES IMPLICATIONS

- 6.1 The principles of good governance are directly linked to the Council's Strategic Equality Objectives, stemming from duties under the Equality Act 2010 (Statutory Duties) (Wales) Regulations 2011 and the Welsh Language (Wales) Measure 2011. Equalities Implications are a standard part of all committee reports in order to ensure that due consideration has been given to the views of individuals and groups from the communities of Caerphilly county borough, regardless of their backgrounds and circumstances.

7. FINANCIAL IMPLICATIONS

- 7.1 There are no financial implications associated with this report.

8. PERSONNEL IMPLICATIONS

- 8.1 There are no personnel implications associated with this report.

9. CONSULTATIONS

- 9.1 There are no consultation responses that have not been reflected in this report.

10. RECOMMENDATIONS

- 10.1 It is recommended that Cabinet approve the Forward Work Programme as outlined in Appendix 1.

11. REASONS FOR THE RECOMMENDATIONS

- 11.1 To satisfy legislative requirements and to ensure more transparent and effective decision-making.

12. STATUTORY POWER

- 12.1 Local Government Acts 1972 and 2000.

Author: Cath Forbes-Thompson, Interim Head of Democratic Services
Consultees: Corporate Management Team

Appendices:
Appendix 1 Cabinet Forward Work Programme



Cabinet Forward Work Programme (Presented to Cabinet)

13TH JUNE 2018	Key Issues	Cabinet Members
Welsh Language Annual Reports.	To update Members on the progress made during the financial year 2017/18 against targets in the Council's current Welsh Language Scheme and seek Cabinet approval for submission of the annual monitoring and improvement reports to the relevant commissions before the deadline date.	Councillor B. A. Jones
Appointment of Public and Agricultural Analysts.	To seek Cabinet approval to appoint the Public and Agricultural Analysts	Councillor E. Stenner
Risca – Tesco Development Section 106 Agreement – Commitment Of Funding.	To seek Cabinet approval of the priority projects to be implemented in Risca utilising the Section 106 (S106) funding resulting from the large Tesco store development.	Councillor S. Morgan

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27TH JUNE 2018	Key Issues	Cabinet Members
10 Year Sport and Active Recreation Strategy	To Seek Cabinet approval to go out to Consultation.	Councillor N. George
Provisional Outturn for 2017/18.	The report will provide Cabinet with details of the provisional revenue budget outturn for the 2017/18 financial year prior to the annual audit by the Authority's External Auditors Grant Thornton.	Councillor B. Jones
Cwmcarn High Closure – Update.	To provide an update to members on the closure of Cwmcarn High School. This will include financial projections, pupil transfers and the plan for closure of the school site.	Councillor P. Marsden
Federation of Schools.	To seek cabinet approval to move to formal consultation, in partnership with each Governing Body, for the federation of the following groups of school: Park Primary School and Gilfach Fargoed Primary School. Fleur de Lys Primary School and Pengam Primary School Bedwas Junior School and Rhydri primary School Ynysddu Primary School and Cwmfelinfach Primary School	Councillor P. Marsden



Cabinet Forward Work Programme (Presented to Cabinet)

Social Worker Salaries		Councillor C. Cuss
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11TH JULY 2018	Key Issues	Cabinet Members
Corporate Risk Register.	To provide an update of the Corporate Risk Register in accordance with the Council's Risk Management Strategy. The updated Corporate Risk Register (CRR) is presented to Audit Committee so there is opportunity for the Committee to satisfy itself that appropriate arrangements are in place for the council's risk management processes to be regularly and robustly monitored and scrutinised.	Councillor C. Gordon
Street Lighting.	To agree a future strategy.	Councillor S. Morgan
Pontllanfraith Leisure Centre.	To agree the future of the Leisure Centre in the context of the Leisure Review.	Councillor N. George
Decriminalisation of Parking Proposals (Stage 2).	To confirm the full scope for CPE implementation, timescale, how any related issues are to be addressed, further delegations required and what level of public engagement is appropriate.	Councillor S. Morgan
Recreation Ground Charities	To obtain Cabinet approval to endorse that Officers enter into correspondence and discussion with the Charity Commission as to the possibility of making an application for scheme altering or replacing the governing documents of the Charities.	Cabinet as Trustees
Review of Town Centre Management.	To seek Cabinet approval for revision of the Council's current Town Centre Management model.	Councillor S. Morgan
Home Loans Report		Councillor L. Phipps

25TH JULY 2018	Key Issues	Cabinet Members
Sheltered Accommodation	To provide members with proposals for remodelling a small number of sheltered housing schemes in the eastern valley, in order for members to consider a number of options which may include improvements, remodelling, alternative use and possibly demolition.	Councillor L. Phipps



Cabinet Forward Work Programme (Presented to Cabinet)

Asset Management		Councillor L. Phipps
Affordable Homes New Build Proposals.	To confirm the new build Council Housing programme, including the preferred delivery option in order for the Council to utilise the Affordable Housing Grant funding that has been allocated to CCBC.	Councillor L. Phipps
Hackney Carriage Fare Increase/Amendment	To consider the Tariff of fares for Hackney Carriages recommended by the Taxi and General Licensing Committee, approve publication and give delegated powers to the Taxi and General Committee to consider any objections and set the tariff.	Councillor E. Stenner

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09TH SEPTEMBER 2018	Key Issues	Cabinet Members
Air Quality Options Appraisal.		Councillor E. Stenner
Strategic Equality Plan – Annual Monitoring and Improvement Report 2017-2018.	To update Members on the progress made during the financial year 2017/18 against targets in the Council's current Strategic Equality Plan and seek Cabinet approval for submission of the annual monitoring and improvement reports to the relevant commissions before the deadline dates.	Councillor E. Stenner

14TH NOVEMBER 2018	Key Issues	Cabinet Members
10 Year Sport and Active Recreation Strategy	To seek Cabinet's endorsement of the Draft Sport and Leisure Strategy.	Councillor N. George
Town Centre Events Programme.	To seek Cabinet approval for revision of the Council's current Town Centre Management model.	Councillor S. Morgan

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CABINET – 13TH JUNE 2018

SUBJECT: WELSH LANGUAGE STANDARDS ANNUAL REPORT 2017-2018 AND THE ANNUAL PROGRESS REPORT ON THE WELSH LANGUAGE STRATEGY 2017-2022

REPORT BY: INTERIM CORPORATE DIRECTOR, COMMUNITIES

1. PURPOSE OF REPORT

- 1.1 To inform members and seek their endorsement of the progress made during the financial year 2017-2018 against four specific areas of Welsh language work, as required under the regulatory framework for implementing the Welsh Language Standards.
- 1.2 The report will then be published online by the deadline date of 30th June 2018, as required by Welsh Language Standard 158.
- 1.3 The report also provides an update on the 5 Year Welsh Language Strategy 2017-2022 as requested by Cabinet.

2. SUMMARY

- 2.1 The Council has a statutory duty to produce an annual monitoring report on implementing Welsh Language issues under current legislation.
- 2.2 The information required for 2017-2018 covers four required key areas.
 - Complaints from the Public
 - Staff Language Skills
 - Welsh Medium Training Provision
 - Recruiting to Empty Posts
- 2.3 In addition to the above, there is also an Annual Progress Report on the Welsh Language Strategy 2017-2022, as requested by Cabinet when it was approved in January 2017, which is appended to the report as Appendix 1.

3. LINKS TO STRATEGY

- 3.1 Welsh language is a crosscutting theme of the Well-being Goals within the Well-being of Future Generations Act (Wales) 2015 and impacts on every Council policy, function and procedure, covering those aimed at the public and internal policies covering the Council's staff members. The report contributes to the following Well-being Goals:
 - A more equal Wales
 - A Wales of cohesive communities
 - A Wales of vibrant culture and thriving Welsh language

3.2 **The Strategic Equality Plan 2016-2020, which includes Welsh language and compliance with the Welsh Language Standards as a strategic equality objective in its own right, has direct links with a number of other current policies and strategies, both within the Council and in terms of partnership working.**

3.3 There are also Welsh Government strategies or regulations that the Council's Welsh Language work links to, including "Mwy Na Geiriau / More Than Words" (the National Health and Social Care Welsh Language Strategy), "Cymraeg 2050: A Million Welsh Speakers" (Welsh Government's Welsh language strategy) and Prosperity for All.

4. THE REPORT

4.1 A Welsh Language Standards Annual Report must be published by the 30th June each year in line with Standard 158.

4.2 The annual report for the 2017-2018 financial year is expected, in accordance with the regulatory framework, to only publish information on four main areas of work.

4.3 The annual report therefore presents data on the required indicators in compliance with the Standards shown below:

Detail of Reporting Requirement	Related Standard Number (and sub-clause)
<p>Complaints from the Public</p> <p>The annual report must include the number of complaints that you received during that year which related to your compliance with the standards with which you were under a duty to comply.</p>	147, 148, 149, 156, 158 (2), 162, 164 (2), 168 (a), 170 (2) (d)
<p>Staff Language Skills</p> <p>The number of employees who have Welsh language skills at the end of the year in question (on the basis of the records kept in accordance with standard 151);</p>	170 (2) (a) 151
<p>Welsh Medium Training Provision</p> <p>The number of members of staff who attended training courses you offered in Welsh during the year (on the basis of the records you kept in accordance with standard 152);</p> <p>If a Welsh version of a course was offered by you during that year, the percentage of the total number of staff attending the course who attended the Welsh version (on the basis of the records you kept in accordance with standard 152).</p>	170 (2) (b) 170 (2) (c) 152
<p>Recruiting to Empty Posts</p> <p>The number of new and vacant posts that you advertised during the year which were categorised as posts where:</p> <ul style="list-style-type: none"> (i) Welsh language skills were essential (ii) Welsh language skills needed to be learnt when appointed to the post (iii) Welsh language skills were desirable, (iv) Welsh language skills were not necessary <p>(on the basis of the records you kept in accordance with standard 154);</p>	170 (2) (ch) 154

4.4 In summary the annual report highlights the following performance information;

- We received 4 formal complaints and 4 formal Welsh Language Commissioner Investigations. Of the 4 formal complaints received, two of these became Welsh Language Commissioner Investigations. All the complaints were responded to within corporate deadlines and were upheld.

From the two complaints that became Welsh Language Commissioner Investigations we have improved processes and ensured that text on our website is bilingual.

- There was a slight increase in the number of staff learning Welsh with a figure of 74, due in part to the introduction of the in-house 10 week taster courses which were delivered by the Equalities Training and Promotion Officer. Significant course delivery has been focused on frontline services, in particular the reception areas listed under Standards 65 and 65A, which will be implemented from 30th September 2018.
- 565 vacancies were advertised in total. 6 posts, and all within the Equalities and Welsh Language Team, were advertised as Welsh Essential. 8 posts were advertised where Welsh language skills needed to be learnt, 529 posts were assessed as Welsh desirable and 1 where no Welsh language skills were required. All posts have a default of Welsh desirable as a minimum.

It must be noted that 21 vacancies were advertised without the required Welsh Language Skills Assessment, which is a breach of Standard 136;

Standard 136

When you assess the requirements for a new or vacant post, you must assess the need for Welsh language skills, and categorise it as a post where one or more of the following apply –

- (a) *Welsh language skills are essential;*
- (b) *Welsh language skills need to be learnt when appointed to the post;*
- (c) *Welsh language skills are desirable; or*
- (ch) *Welsh language skills are not necessary.*

4.5 The Head of People Services has agreed that new and vacant posts will no longer be advertised without the required Welsh Language Skills Assessment. There will also be an update to the Recruitment and Selection Guidance available which gives clearer information to recruiting managers around undertaking a Welsh Language Skills Assessment.

4.6 In addition to reporting on the four main areas of work, included within appendix 1 of the Annual Welsh Language Standards Report 2017-2018 is the Annual Progress Report on the Welsh Language Strategy 2017-2022.

4.7 The Strategy was approved by Full Council in January 2017 with a Cabinet request for an annual progress report on its 6 Strategic Areas. The Strategy is required under Standard 145 and the Council must deliver on the Welsh Language Strategy by working in partnership with a number of organisations in the county borough. The partners who responded to the request for progress information are evidenced in the progress report.

4.8 There are a number of areas where partnership working is taking place between Council departments and Welsh medium partner organisations to ensure that actions set out in the Strategy are delivered.

The Welsh Language Forum has also secured funding to develop a booklet on how to be bilingual, giving a journey from birth on what options there are to access Welsh medium childcare and school provision to raise bilingual children.

5. WELL-BEING OF FUTURE GENERATIONS

- 5.1 This report contributes to the Well-being Goals as set out in the Links to Strategy above in particular the responsibility placed on public bodies to contribute to a more equal Wales, a Wales of cohesive communities and a Wales of vibrant culture and thriving Welsh language. It is consistent with the five ways of working as set out in the sustainable development principle in the Act.

6. EQUALITIES IMPLICATIONS

- 6.1 Full Equalities and Welsh Language assessments and consultation were undertaken on the Strategic Equality Plan as it was being developed; therefore no full assessment has been made on this annual report. The report is an assessment of progress made by the Council.

7. FINANCIAL IMPLICATIONS

- 7.1 There are no direct financial implications to this report as the annual report covers work already undertaken in the previous financial year. However it should be noted that moving the agenda forward will incur financial implications, particularly in relation to Welsh language training for staff.
- 7.2 The cost of supporting staff to attend courses to learn Welsh for the workplace for the year 2017-2018, which assists in the delivery of bilingual Council services under the Standards, was £6,159.38.

8. PERSONNEL IMPLICATIONS

- 8.1 There are no personnel implications to this report, although this continues to be reviewed as the work of implementing the Welsh Language Standards progresses. This is relevant to section 4 of the annual report, which focuses on Recruiting to Empty Posts.
- 8.2 No posts will be advertised without a Welsh Language Skills Assessment and guidance for recruiting managers on undertaking a Welsh Language Skills Assessment will be updated.

9. CONSULTATION

- 9.1 The report is based on data gathered across the service areas on implementing the Welsh Language Standards during 2017-2018. A number of the officers shown at the end of this report as consultees contributed specific reporting information for the annual report.

10. RECOMMENDATIONS

- 10.1 It is recommended that Cabinet members note the content of the annual report and endorse the publication of this information as a record of progress towards, and compliance with, the relevant Welsh Language Standards.

11. REASONS FOR RECOMMENDATIONS

- 11.1 By gathering all the required information together into this report from the Council's service areas and from partnership working, and then publishing them, the Council is ensuring that it complies with its statutory duties under current Welsh Language legislation.

12. STATUTORY POWER

12.1 Welsh Language Standards (No.1) Regulations 2015, Welsh Language (Wales) Measure 2011.

Author	Anwen Cullinane, Senior Policy Officer (Equalities and Welsh Language) Ext 4404 cullima@caerffili.gov.uk
Consultees	Cllr Barbara Jones – Deputy Leader and Cabinet Member for Finance, Performance and Governance Cllr James Pritchard – Equalities Champion Christina Harrhy – Interim Chief Executive Mark S Williams – Interim Corporate Director – Communities Dave Street – Corporate Director – Social Services and Housing Keri Cole – Chief Education Officer Lynne Donovan – Head of People Services Rob Hartshorn – Head of Policy and Public Protection Nicole Scammell – Head of Corporate Finance and Section 151 Officer Kathryn Peters – Corporate Policy Manager Lisa Lane – Interim Monitoring Officer Ros Roberts – Performance Manager

Background Papers:

Strategic Equality Plan 2016-2020

Equalities and Welsh Language Objectives and Action Plan 2016-2020

Compliance Notice – Section 44 Welsh Language (Wales) Measure 2011

Report to Cabinet on the 18th January 2017 – Welsh Language Strategy 2017-2022

Various Guidance Documents

(These are available electronically for information on the Intranet Portal and on relevant pages at www.caerphilly.gov.uk/equalities)

Appendix 1 - Welsh Language Standards Annual Report 2017-2018

Welsh Language Standards Annual Report 2017 - 2018

Prepared in accordance with the requirements of the



Comisiynydd y
Gymraeg
Welsh Language
Commissioner

30th June 2018

A greener place
Man gwyrddach

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Introduction

This annual monitoring report for 2017-2018 covers the four areas required of it under the regulatory framework and demonstrates the Council's ongoing commitment to providing bilingual services to the public and staff members.

Detail of Reporting Requirement	Related Standard Number (and sub-clause)
<p>Complaints from the Public</p> <p>The annual report must include the number of complaints that you received during that year which related to your compliance with the standards with which you were under a duty to comply.</p>	<p>147, 148, 149, 156, 158 (2), 162, 164 (2), 168 (a), 170 (2) (d)</p>
<p>Staff Language Skills</p> <p>The number of employees who have Welsh language skills at the end of the year in question (on the basis of the records kept in accordance with standard 151);</p>	<p>170 (2) (a) 151</p>
<p>Welsh Medium Training Provision</p> <p>The number of members of staff who attended training courses you offered in Welsh during the year (on the basis of the records you kept in accordance with standard 152);</p> <p>If a Welsh version of a course was offered by you during that year, the percentage of the total number of staff attending the course who attended the Welsh version (on the basis of the records you kept in accordance with standard 152).</p>	<p>170 (2) (b) 170 (2) (c) 152</p>
<p>Recruiting to Empty Posts</p> <p>The number of new and vacant posts that you advertised during the year which were categorised as posts where:</p> <ul style="list-style-type: none"> (i) Welsh language skills were essential (ii) Welsh language skills needed to be learnt when appointed to the post (iii) Welsh language skills were desirable, (iv) Welsh language skills were not necessary <p>(on the basis of the records you kept in accordance with standard 154);</p>	<p>170 (2) (ch) 154</p>

The Council's 5th Welsh language Scheme came to an end on 31st March 2016 and has been replaced by a commitment in the Council's updated Strategic Equality Plan 2016-2020. Four of the Strategic Equality Objectives explicitly include Welsh language issues, namely:

Strategic Equality Objective 4	-	Improving Communication Access
Strategic Equality Objective 6	-	Compliance with the Welsh language Standards
Strategic Equality Objective 10	-	Diversity in the Workplace
Strategic Equality Objective 11	-	Corporate Compliance

The Council's Cabinet and Corporate Management Team have been actively involved in discussions and debates around the implementation of the Welsh language Standards since January 2014 and have received a number of reports and presentations in order to keep them fully informed of progress prior to the final Compliance Notice date of 23rd January 2017.

This annual report will be published online by the 30th June 2018.

It is also available to download in pdf format on the Council's website on the dedicated Welsh language page at www.caerphilly.gov.uk/equalities.

1. Complaints from the Public

The Council's **Strategic Equality Objective 11 – Corporate Compliance** commits the Council to monitoring Equalities and Welsh language complaints, and staff guidance has been issued on the staff Portal and the external website giving details of how staff should deal with these issues.

During 2017-2018, **7** service requests and **4** complaints were received, all of which were related to Welsh language. All were responded to within deadlines and were upheld.

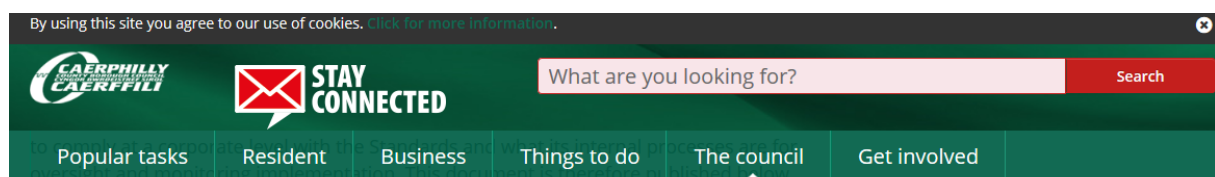
4 of the 7 service requests related to errors on signs and road signs. Discussions have been had with the relevant departments to ensure that signs and road signs get proof-read by the Equalities and Welsh language Team prior to being created.

Equalities and Welsh language complaints data (when relevant) form part of the quarterly reporting to the Audit Committee as part of the Corporate Complaints process. The Senior Policy Officer - Equalities and Welsh language also sits on the Learning From Complaints Group that meets quarterly to discuss specific and cross-cutting complaints.

In January 2018 we met with a Compliance Officer from the Welsh language Commissioner's office in relation to our annual performance on the Welsh language Standards. Some of the feedback received related to the need for us to include text on the Welsh language Standards web page, which would make members of the public aware of where and how to make a complaint relating to the Council's compliance with the Welsh language Standards or a failure on the Council's part to provide a bilingual service.

The text added now includes a link to the Welsh language Commissioner's website;

[Caerphilly County Borough Council - Welsh language Standards](#)



▶ [CCBC Compliance Notice Report 30.03.16 \(PDF\)](#)

Welsh Language Strategy 2017-2022

Sets out how the local authority, in collaboration with its partners proposes, to promote the Welsh language and to facilitate the use of the Welsh language more widely in the county borough. Visit our Welsh Language Strategy section for details.

Welsh Language Complaints

If you would like to make a complaint relating to the Council's compliance with the Welsh Language Standards or a failure on the Council's part to provide a bilingual service, please use the Council's complaints procedure via the following link - [Complaints about a council service](#).

You also have a right to direct any complaints relating to the Welsh language to the Welsh Language Commissioner:

General Definitions

Corporate complaints are those that are due to failure of process or failure to operate Council policy correctly. These are complaints that could ultimately be forwarded to the Public Services Ombudsman or Welsh language Commissioner for example.

Code of conduct issues around staff behaviour or attitude are dealt with via internal HR processes. Equalities and Welsh language complaints are however something of a hybrid, in that a failure of process may be as a result of the attitudes or opinions of a staff member towards a particular group for example.

Complaints by Directorate

DIRECTORATE	WELSH LANGUAGE
Chief Executive	0
Corporate Services	3*
Communities	2*
Social Services	0
TOTALS	4

* One of the complaints covered two Directorates

Complaint Themes and Timescales

All **4** Welsh language complaints relate to breaches of the Welsh language Standards from failing to provide information or signage bilingually to treating the Welsh language less favourably than the English. The **4** complaints received were all responded to within corporate timescales.

The corporate target for responding in full to a complaint is 20 working days, therefore the overall performance is very good.

Welsh language Commissioner Investigations

In the last financial year, we received **3** new Welsh language Commissioner Investigations, and had a further **2** which were ongoing from the previous financial year, details of which are listed below;

Investigations Ongoing since 2016-2017

CSG122

DETAILS OF INVESTIGATION	OUTCOME	UPDATE
<p>The Welsh language Commissioner pursued CSG83 under CSG122 which related to;</p> <ul style="list-style-type: none"> the provision of Swimming lessons in Welsh by Caerphilly Council 	<ul style="list-style-type: none"> Standard 81 – failed on the grounds that swimming lessons provided in Welsh were advertised in English only. Must take steps to ensure compliance with this Standard. Standard 84 – failed on the basis that the Council doesn't provide swimming lessons in Welsh at all levels, but they are available in English. Must prepare an action plan which outlines steps the Council will take to ensure swimming lessons are offered/ available in Welsh. Standard 86 – did not fail as no education courses in relation to swimming lessons had been developed since the imposition date of the Standards. 	<p>Action Plan presented and agreed by the Welsh language Commissioner. Action points included;</p> <ul style="list-style-type: none"> To look at the development and implementation of a marketing plan that will allow us to offer Welsh language Swimming Lessons in our pools from September 2018. This will include a coordinated marketing plan to target Welsh schools and the wider general public via social media and CCBC website. To promote in Welsh and English the Welsh language swimming lessons, through the website, social media, posters and flyers. To meet with Menter Iaith and Urdd colleagues to look at the how they can help us in promoting our Welsh language swimming lesson offering to the residents of CCBC. To liaise with near neighbour local authorities to offer, in the first instance, a shared programme of Welsh language Swimming Lessons.

CSG173

DETAILS OF INVESTIGATION	OUTCOME	UPDATE
<p>The Welsh language Commissioner received a complaint alleging failure to comply with Welsh language Standards;</p> <ul style="list-style-type: none">In relation to the website www.caerphillyasks.org.uk	<ul style="list-style-type: none">Standard 52 – failed because the website content wasn't bilingual and therefore the Welsh language was treated less favourably than the English language.Standard 56 – failed because the interface and menus on the website were not in Welsh.	<p>Welsh language Commissioner gave the Council 28 days to ensure that;</p> <ul style="list-style-type: none">the text of each page of the website is available in Welshevery Welsh language page on the website is fully functional and the Welsh language is not treated less favourably than the English language on the websitethe interface and menus on every page of the website are in Welsh. <p>All the points above were translated and the website updated within the 28 days given.</p>

New Investigations 2017-2018

CSG213

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DETAILS OF INVESTIGATION	OUTCOME	UPDATE
<p>The Welsh language Commissioner received a complaint from a member of the public alleging;</p> <ul style="list-style-type: none"> • a Council Tax and Housing Benefit letter had been sent in English only despite the complainant being recorded on the system with Welsh as language choice for correspondence • English only signs on display in some libraries • public announcements made at libraries were being done in English only 	<ul style="list-style-type: none"> • Standard 4 – did not fail in this instance because the letters sent out were not all the same. • Standard 5 – failed because the letter had not been sent in Welsh in accordance with the person's language choice. Draft Action Plan to be submitted on steps the Council will take to ensure letters are sent bilingually in future. • Standard 7 – failed because the letter sent did not include a statement that the Council welcomes receiving correspondence in Welsh, that it will respond to any correspondence in Welsh, and that corresponding in Welsh will not lead to delay. Statement to be included on all future correspondence templates. • Standard 61 – failed because an English only Fire Exit sign had been erected in a library. Must ensure that text on all signs erected in the libraries are bilingual and the Welsh must not be treated less favourably than the English text. • Standard 87 – not complying with this Standard in this instance as the loudspeaker announcements at two of the libraries were being done in English only. Library Service to ensure that all public address announcements are made bilingually with the Welsh first. 	<p>A draft Action Plan has been submitted in relation to the failing of Standards 5 and 7 to the Welsh language Commissioner and we are waiting for a decision.</p> <p>Our current system doesn't produce bilingual Decision Notices for Housing Benefit and Council Tax Reduction. The current procedure is that those who request correspondence in another language will get flagged on the system to ensure that it is removed and translated prior to being sent.</p> <p>Forms are also being amended to ask the claimants language choice at first contact.</p> <p>In relation to the failing of Standards 61 and 87, the Welsh Language Commissioner gave 28 days to implement the changes.</p> <p>An audit of all signage within libraries has been conducted and those in English only have been removed, translated and erected.</p> <p>The public announcements made via loudspeaker within libraries have been translated and are now announced bilingually, Welsh first.</p>

CSG256

DETAILS OF INVESTIGATION	OUTCOME	UPDATE
<p>The Welsh language Commissioner received a complaint from a member of the public alleging;</p> <ul style="list-style-type: none">• that the Council had sent out an English only e-bulletin regarding Library News	<ul style="list-style-type: none">• Standard 4 – failed to comply because the e-bulletin originally sent out was in English only.	<p>The Welsh language Commissioner gave the Council 3 months to ensure that when e-bulletins are sent to several people via email to ensure that a Welsh language version is sent out at the same time as the English version. This is now current practice.</p> <p>As a result of promoting the e-bulletin service and requesting that subscribers to the service inform us of their language choice, there has been a 101.9% (+161) increase in the number of subscribers to the Welsh language e-bulletins. The total number of Welsh language subscribers is currently at 319.</p>

CSG304

DETAILS OF INVESTIGATION	OUTCOME	UPDATE
<p>The Welsh language Commissioner received a complaint from a member of the public alleging;</p> <ul style="list-style-type: none">• an online Information Advice and Assistance (IAA) reporting form on the Council's website submitted in Welsh and has not received a response. Also some text on the webpage is in English only.	<p>The investigation will determine if the Council has failed the following Standards;</p> <ul style="list-style-type: none">• Standard 1 – If you receive correspondence from a person in Welsh you must reply in Welsh (if and answer is required) unless the person has indicated that there is no need to reply in Welsh.• Standard 52 – you must ensure that –<ul style="list-style-type: none">(a) the text of each page of your website is available in Welsh(b) every Welsh language page on your website is fully functional, and(c) the Welsh language is not treated less favourably than the English language on your website	<p>Awaiting correspondence from the Welsh language Commissioner requesting us to submit evidence to be considered as part of this investigation.</p> <p>The complaints officer for Social Services is currently undertaking an internal investigation and gathering evidence in readiness for the Commissioner's request.</p>

2. Staff Language Skills

The ability to record Welsh language issues in terms of staff data and analysis is an integral part of the payroll system within Caerphilly County Borough Council. Financial year-end figures to 31st March 2018 are shown below and overleaf.

Compared with last year, the numbers of recorded Welsh speakers has dropped – this difference could be, due in part, to the fact that the overall numbers of Council staff has dropped since the same period last year.

LINGUISTIC PROFILE OF WORKFORCE: WELSH LANGUAGE ABILITY BY SERVICE AREA AND FLUENCY AS AT 31st MARCH 2018

i) OVERALL STAFF FIGURES

	2017-2018			2016-2017		
	Total Staff	Welsh Speakers	%	Total Staff	Welsh Speakers	%
<i>Corporate Services</i>						
Corporate Finance	133	11	8.27	132	12	9.09
Human Resources	99	6	6.06	107	6	5.61
IT & Citizen Engagement	98	6	6.12	101	7	6.93
Legal and Governance	58	7	12.06	59	7	11.86
Procurement Services	63	9	14.28	67	9	13.43
Property Services	59	5	8.47	60	5	8.33
Total	514	44	8.56	531	46	8.66
<i>Social Services</i>						
Adult Services	1,127	46	4.08	1,115	42	3.77
Business Support	26	1	3.85	29	3	10.34
Children's Services	294	17	5.78	297	18	6.06
Public Protection	740	22	2.97	728	25	3.43
Total	2,187	85	3.89	2,176	87	4.00

	2017-2018			2016-2018		
	Total Staff	Welsh Speakers	%	Total Staff	Welsh Speakers	%
<i>Communities</i>						
Community & Leisure Services	1,291	16	1.24	1,154	11	0.95
Engineering & Transport	230	7	3.04	247	8	3.24
Planning & Regeneration	331	21	6.34	395	36	9.11
Caerphilly Homes	563	47	8.35	523	42	8.03
Total	2,370	89	3.75	2,284	95	4.16
<i>Education & Lifelong Learning</i>						
Learning, Education & Inclusion	375	75	20.00	424	90	21.23
Lifelong Learning & Planning & Strategy	359	41	11.42	440	46	10.45
Schools	3,492	90	2.58	3,544	91	2.57
Total	4,189	200	4.77	4,365	223	5.11
COUNCIL TOTALS	8,682	402	4.63	8,767	436	4.97

NOTES

- As with previous reports, the figures in **2 i)** above are the total number of people per directorate who have completed the Linguistic Skills form noting Welsh language skills.
- The figures shown in **2 ii)** to **2 v)** that follow refer to levels of fluency of Welsh speakers per service area and cannot be compared directly with the totals shown in **2 i)** because for example, in Corporate Finance (the second section below in **2 ii)** the "Quite Well" column refers 2 staff members one of which can read and speak Welsh "Quite Well" and the other who can only read Welsh "Quite Well".

ii) CORPORATE SERVICES

Corporate Finance	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	-	2	2	5	2
Speaking/Use	-	1	1	8	1
Understanding	-	-	3	7	1
Writing	-	-	2	7	2
Total Staff	11				

Human Resources	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	-	3	-	2	1
Speaking/Use	1	2	-	3	-
Understanding	1	2	-	3	-
Writing	-	3	-	-	3
Total Staff	6				

IT & Citizen Engagement	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	1	1	-	4	-
Speaking/Use	1	1	-	4	-
Understanding	2	-	-	4	-
Writing	2	-	-	4	-
Total Staff	6				

Legal & Governance	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	-	2	1	3	1
Speaking/Use	-	2	1	3	1
Understanding	-	2	1	4	-
Writing	-	2	1	3	1
Total Staff	7				

Property Services	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	1	-	-	4	-
Speaking/Use	1	-	1	3	-
Understanding	1	-	-	4	-
Writing	1	-	-	4	-
Total Staff	5				

Procurement	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	1	1	2	2	3
Speaking/Use	1	1	1	5	1
Understanding	1	1	3	2	2
Writing	1	1	1	3	3
Total Staff	9				

iii) DIRECTORATE OF SOCIAL SERVICES

Adult Services	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	10	13	4	15	4
Speaking/Use	10	8	9	18	1
Understanding	12	10	4	18	2
Writing	8	12	7	14	5
Total Staff	46				

Business Support	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	-	-	-	1	-
Speaking/Use	-	-	-	1	-
Understanding	-	-	-	1	-
Writing	-	-	-	1	-
Total Staff	1				

Children's Services	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	1	1	3	8	4
Speaking/Use	1	-	4	10	2
Understanding	1	-	4	12	-
Writing	1	-	4	7	5
Total Staff	17				

Public Protection	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	6	2	3	8	4
Speaking/Use	6	1	2	12	2
Understanding	3	2	3	11	4
Writing	5	2	2	10	4
Total Staff	23				

iv) COMMUNITIES

Community and Leisure Services	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	2	-	6	7	1
Speaking/Use	2	-	5	7	2
Understanding	2	-	4	9	1
Writing	2	-	4	8	2
Total Staff	16				

Engineering & Transport	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	2	2	1	2	-
Speaking/Use	2	3	-	2	-
Understanding	2	3	-	2	-
Writing	2	1	2	2	-
Total Staff	7				

Planning & Regeneration	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	3	3	2	10	3
Speaking/Use	3	3	1	13	1
Understanding	3	3	2	11	2
Writing	3	1	2	12	3
Total Staff	21				

Caerphilly Homes	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	3	2	3	31	8
Speaking/Use	3	-	3	38	3
Understanding	3	2	3	38	1
Writing	3	1	2	30	11
Total Staff	47				

v) **DIRECTORATE OF EDUCATION & LIFELONG LEARNING**

Learning Education & Inclusion	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	10	4	3	38	20
Speaking/Use	8	6	5	50	6
Understanding	7	5	4	52	7
Writing	7	5	4	35	24
Total Staff	75				

Lifelong Learning & Planning & Strategy	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	4	1	7	23	6
Speaking/Use	4	2	6	28	1
Understanding	3	2	6	26	4
Writing	4	1	6	24	6
Total Staff	41				

Schools	Fluently	Quite Well	Moderately	A Little	Level Undisclosed
Reading	55	7	6	21	1
Speaking/Use	54	6	6	24	-
Understanding	18	6	7	20	39
Writing	53	6	7	22	2
Total Staff	90				

3. Welsh Medium Training Provision

Since 2001, **1630** of the Council's staff and staff of partner organisations have attended conversational Welsh classes ranging from taster courses for absolute beginners, up to and including 'A' level courses.

During the year in question, Caerphilly CBC also arranged conversational and awareness raising training for staff, and the following table shows the numbers of staff involved and the number of courses offered:

COURSE OFFERED	NUMBER OF COURSES OFFERED	NUMBER OF STAFF ATTENDING
30 Week	33	47
2 Day Welsh Taster	6	37
10 Week Welsh Taster	10	57
Say Something in Welsh - Online Welsh Course	1	3
Withdrawn	N/A	4

Caerphilly Staff Figures – 2001-2018

Academic Year	Year courses	Taster Courses	Total Learners	(Numbers withdrawn)
2001 – 2002	46	0	46	(0)
2002 – 2003	66	0	66	(11)
2003 – 2004	84	37	121	(17)
2004 – 2005	70	43	113	(15)
2005 – 2006	61	77	138	(10)
2006 – 2007	66	27	93	(12)
2007 – 2008	68	38	106	(7)
2008 – 2009	43	58	101	(9)
2009 – 2010	48	50	98	(13)
2010 – 2011	50	33	83	(1)
2011 – 2012	52	21	73	(2)
2012 – 2013	52	22	74	(3)
2013 – 2014	61	142	203	(16)
2014 – 2015	56	58	114	(13)
2015 – 2016	40	28	68	(14)
2016 - 2017	45	14	59	(3)
2017 – 2018	47	27	74	(4)
TOTALS	955	675	1630	(150)

The 2 day Welsh Taster courses are run collaboratively with several other South East Wales authorities and organisations. They meet monthly as **Grŵp DEDDF** and have been running these courses annually for several years. These courses always prove to be very popular and successful with Caerphilly Council hosting two courses in July 2017 due to demand.

A 10 Week Welsh Course has been developed and tailored for staff working in frontline services and reception areas and targeted mainly on the service areas listed under Standard 65 and 65A. The authority will need to comply with these Standards by 30th September 2018, and therefore the work undertaken to arrange courses and to engage with these service areas has been done to ensure that staff members are equipped with the language skills required to provide a reception service.

Standard 65	<p>If you arrange a visit or appointment in advance for a person ("P") which will mean that P will come to your reception, you must ask P whether P wishes to receive a Welsh language reception service (unless you already know whether P wishes to receive that service in Welsh).</p> <p>You must comply with standard 65 in relation to the following by 30 September 2017 and until 30 September 2018:</p> <ul style="list-style-type: none"> • Bargoed, Risca, Rhymney, Blackwood, Caerphilly and Ystrad Mynach libraries; • Caerphilly Visitor Centre; • Llancaiach Fawr Manor House; • Registration Services at Penallta House; • Caerphilly, Heolddu, Newbridge and Risca leisure centres. 	30/09/17
Standard 65A	<p>You must provide a face to face Welsh language reception service for a person ("P") at your reception if you have arranged a visit or appointment for P in advance and - (a) P has informed you in advance that P wishes to receive the service in Welsh, or (b) you are already aware that P wishes to receive the service in Welsh.</p> <p>You must comply with standard 65A in relation to the following by 30 September 2017 and until 30 September 2018:</p> <ul style="list-style-type: none"> • Bargoed, Risca, Rhymney, Blackwood, Caerphilly and Ystrad Mynach libraries; • Caerphilly Visitor Centre; • Llancaiach Fawr Manor House; • Registration Services at Penallta House; • Caerphilly, Heolddu, Newbridge and Risca leisure centres. 	30/09/17

The range of training offered to staff is ongoing and a new 10 hour online course hosted by Cymraeg Gwaith, is being explored with a view to roll out the course to staff who are unable to attend a training course. Again this course will be targeted initially at staff working in the service areas listed under Standards 65 and 65A.

A Welsh language Awareness Courses was arranged in December 2017 but had to be cancelled due to low numbers making the course not viable to run.

The Social Services Directorate ran four training sessions for staff on the 'Active Offer'. The 'Active Offer' is about Welsh speaking service users' needs being understood and about being treated with dignity and respect. The 'Active Offer' requires a proactive approach to delivering services, which ensures that language preference is ascertained and recorded at first contact.

125 members of staff booked to attend the training sessions, which included social workers, senior practitioners, team managers and support workers.

No courses were requested to be delivered through the medium of Welsh, possibly due to the nature of the courses that were delivered, therefore there are no staff training figures to record. The above information is published here to provide continuity with previous reports.

4. Recruiting to Empty Posts

A total of **565** new and vacant posts advertised since 30th March 2017 were categorised as posts where:

- (i) Welsh language skills were essential

6

- (ii) Welsh language skills needed to be learnt when appointed to the post

8

Welsh language training courses have been available to all staff free of charge since the 2001-2002 academic year (see **Section 3** previously)

- (iii) Welsh language skills were desirable,

529

- (iv) Welsh language skills were not necessary

1

(all vacancies default to be advertised as Welsh desirable)

The Welsh language Skills Assessments in relation to vacancies/new posts are undertaken as required by Standard 136, and have been recorded by Human Resources since October 2016. The assessment and supporting evidence then forms part of the business case that is necessary to gain permission to fill a vacant post or create new ones.

All vacant or new posts must have a Welsh language Skills Assessment and all posts are advertised as **Welsh desirable** as a standard requirement, and that the assessment will consider whether that needs to change to **Welsh essential**.

Between 1st April 2017 and 31st March 2018, there were **21** posts which were advertised without the relevant Welsh language Skills Assessment having been completed. The recruiting managers were asked by Human Resources for the assessments to be provided, but no responses were received, the posts therefore were advertised without the required Welsh language Skills Assessment.

The Head of People Services has agreed that unless there is a Welsh language Skills Assessment, no new or vacant posts will be advertised. There will also be an update to the Recruitment and Selection Guidance which gives clearer information to recruiting managers around undertaking a Welsh language Skills Assessment.

Appendix 1 – Annual Progress Report on the Welsh language Strategy 2017-2022

Strategic Area 1 – The Family	Vision – Increase the number of families where the Welsh language is spoken with children
Strategic Priorities	
<ul style="list-style-type: none"> Extend regular informal opportunities for parents to develop their Welsh language Skills so as to assist their children 	
<ul style="list-style-type: none"> Create a consistent message across the sector, in order to promote the benefits of transferring the Welsh language within the family, allowing children to acquire Welsh language 	
<ul style="list-style-type: none"> Raise awareness about the importance and availability of providing Welsh Medium activities for families 	

No.	Action	Progress Comment	
1.1	Promote Welsh language organisations such as Menter Iaith Caerffili, the Urdd, Mudiad Meithrin, Gwent Welsh for Adults Centre and in particular their family activities and services (through social media, Council publications, Family Information Service).	<p>The CCBC Communications Unit continues to promote these organisations as much as possible and shares appropriate content through its channels.</p> <p>Families Learning Together FLT (Families First project) share events using social media and ensure families are aware of Welsh language events in the area.</p> <p>The Family Information Service promotes Cymraeg i Blant groups for parents in Caerphilly (baby massage, baby yoga, Story and song).</p> <p>Close collaboration between from Mudiad Meithrin, Mentrau Iaith, Welsh for Adults in terms of hosting family events e.g. a monthly Clwb Doti a Fi (to be held after Easter).</p> <p>Staff aware of services/organisations and promote when relevant.</p> <p>Menter Iaith Sir Caerffili promotes its own services as well as the activities and services of partners and other organisations. This is done through the Menter's email system, social media and the Menter's website and in recognizing partnership working across its services. We also work closely with Caerphilly Council to promote our work and encourage partners to work together in the same way.</p> <p>ClwbCwtsh - yn rhedeg am 8 wythnos yng Nghaerffili i gyflwyno Cymraeg i deuluoedd.</p> <p>Caerphilly Council's Equalities and Welsh language Team promotes the work and services of all its partners including the work of organisations represented on the Language Forum. We will promote using social media channels and through the Council's email system. We will always encourage partners to work with us in the same way.</p>	<p>Communications Team</p> <p>Community Education</p> <p>Cymraeg i Blant</p> <p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Mudiad Meithrin</p> <p>Polisi Corfforaethol</p>

		<p>Our Welsh youth work partnership arrangement is still active (in the face of cuts to external funding grants) and continues to develop operationally (including contributing to the wider youth service curriculum).</p>	Youth Service						
1.2	<p>Events evaluation forms to include questions regarding language use.</p>	<p>Joint Assessment Family Framework form asks families if they would like to receive the service in Welsh.</p> <p>Families are asked about the language spoken at home and this is recorded on the form.</p> <p>We ask parents to complete a feedback form to attend a series of our sessions, we ask about the Language at home and ask the following questions to each new group:</p> <table border="1" data-bbox="855 539 1541 794"> <tr> <td>Considering Welsh-medium day care for my child</td> </tr> <tr> <td>Attending a local Ti a Fi Group</td> </tr> <tr> <td>Attending a local Cylch Meithrin</td> </tr> <tr> <td>Considering Welsh-medium Education</td> </tr> <tr> <td>Using more Welsh</td> </tr> <tr> <td>Returning to work</td> </tr> </table> <p>Welsh language Evaluation forms available at all events. Standard template is available on team central drive.</p> <p>During all our activities, we distribute and collect events evaluation forms and information. The information includes the views and needs of local people and identifies the choice and use of the language of participants.</p>	Considering Welsh-medium day care for my child	Attending a local Ti a Fi Group	Attending a local Cylch Meithrin	Considering Welsh-medium Education	Using more Welsh	Returning to work	<p>Community Education</p> <p>Cymraeg i Blant</p> <p>Families First</p> <p>Menter Iaith Caerffili</p>
Considering Welsh-medium day care for my child									
Attending a local Ti a Fi Group									
Attending a local Cylch Meithrin									
Considering Welsh-medium Education									
Using more Welsh									
Returning to work									
1.3	<p>Develop a comprehensive information resource (booklet/online resource) which shows the services available through the medium of Welsh for families and the Welsh medium education journey in addition to the advantages of bilingualism.</p>	<p>Families Learning Together (FLT) provides families with a FLT leaflet in Welsh. FLT direct families to the Family Information Service website which have Welsh activities, events and groups advertised.</p> <p>Already contributed to the booklet Being bilingual in Welsh for children's services in the county.</p> <p>All Families First leaflets are produced in a bilingual format and meet the Welsh language Standards.</p>	<p>Community Education</p> <p>Cymraeg i Blant</p> <p>Families First</p>						

		<p>The Caerphilly County Language Forum has secured funding to generate the resource and in the process of agreeing the content and appearance of the booklet. It is planned during April-May 2018 to publish the resource and to distribute it widely across the county. Partners and members of the Forum will be able to receive and distribute the booklet during activities, events and their work in supporting families locally. The Forum will discuss further the opportunity to transfer the booklet to become an online resource in the future.</p> <p>Work with the Language Forum to try to pull information together to create a useful booklet. It is hoped to transfer the document to be an online resource in the future.</p>	<p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>
<p>1.4</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 41</p>	<p>Newsline to develop a Welsh medium service feature (twice a year) highlighting the Welsh medium activities and services available locally.</p>	<p>Only one edition of Newsline was produced in the monitoring period (Jan – March). There is an intention to include appropriate article in the June edition.</p> <p>Sent an article and picture for the last publication regarding the Caerphilly group (not received any confirmation from them).</p> <p>Members of the Language Forum are keen to work with those officers that produce Newsline to increase the material that appears in the paper that promotes the opportunities locally to use Welsh. Through the Forum, members have received information on how to provide material for the paper and are eager to work together further to ensure adequate attention to the Welsh language within the paper.</p> <p>Ensures that members of the Language Forum know the printing schedule for Newsline so that they have enough time to submit articles to be considerde for inclusion in the next issue.</p>	<p>Communications Team</p> <p>Cymraeg i Blant</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>

Strategic Area 2 – Children and Young People	Vision – Increase use of the Welsh language amongst children and young people, improve awareness of the value of Welsh, ensure better access to Welsh medium social events and services
Strategic Priorities	
<ul style="list-style-type: none"> • Support educators to allow them to promote the extra-curricular activities available through medium of Welsh • Work with young people to raise awareness of Welsh language as a valuable skills for training and employment • Raise awareness amongst staff that come into contact with CYP of the need to foster positive attitudes • Increase the number of children accessing Welsh Medium Education • Develop Bi-lingual leadership skills amongst young people to help them become champions 	

Page 42	2.1	Audit current Welsh medium opportunities and services for Children and young people to identify gaps and areas of demand.	<p>Coleg y Cymoedd makes an annual audit of Welsh-medium provision. The College has a 3 year strategy that outlines how the College will increase this provision.</p> <p>Menter Iaith Sir Caerphilly commissioned a Language Profile of the position of Welsh in the county in May 2016. In addition, Caerphilly WESP identifies the Welsh-medium services that are available to children and people of the County. Menter Iaith Caerphilly would like to work with partners and a relevant Scrutiny Committee within Caerphilly Council to complete a detailed audit of existing Welsh-medium opportunities and services for children and young people in order to identify gaps and geographical areas where there are not enough Welsh-medium services.</p> <p>Our Welsh language youth club contributes to this (situated in Gilfach/barged but with membership drawn from communities across the borough).</p> <p>Numbers of individual Welsh youth club users for the year = 134</p>	<p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p> <p>Youth Service</p>
	2.2 (&1.1)	Promote Welsh language organisations and in particular their services for children and young people.	<p>The Urdd and Menter Iaith are invited to the College every time that events relate to the Welsh language e.e Sgil Iaith, Sgil Gwaith. College students have competed at the Urdd Eisteddfod.</p> <p>See 1.1 above</p> <p>Staff aware of services/orgs and promote when relevant.</p> <p>As set out in 1.1, Menter Iaith Caerphilly promotes services itself as well as the services and work of other organizations. This is done via email, social media, our website and during the activities we run. In addition, during any community events, we invite partners to attend and promote their work.</p>	<p>Coleg y Cymoedd</p> <p>Communications Team</p> <p>Families First</p> <p>Menter Iaith Caerffili</p>

Page 44	<p>2.4 Develop the Welsh language awareness training for staff working with children and young people in addition to a resource pack to support provisions to promote language and local heritage.</p>	<p>All European Social Fund staff have the opportunity to attend Welsh Language courses as part of their Continuous Professional Development, there have been some expressions of interest but not taken up as yet.</p> <p>Language awareness training courses have been held as part of the INSET program for College staff (Sgil iaith and College staff have provided these courses).</p> <p>Have used the Families First grant to pay for additional Active Offer training for Families First staff and Children’s Services. Welsh language presentation also given at Interact event to many organisations.</p> <p>Menter Iaith Caerphilly has developed various language awareness packs to support provision for children and young people. We are keen to work with the Urdd and the Caerphilly Youth Service to develop further support for projects and youth services. This would be able to offer training as part of the youth service training program as well as developing a package of resources that would assist staff to promote local Welshness and heritage.</p> <p>Use the Mudiad Meithrin’s ‘Cychwyn Gorau’ resource to help Cylchoedd Meithrin staff have a conversation with parents about the benefits of being bilingual.</p> <p>Organized a Welsh in the Workplace course for staff but there was not enough interest to run the course.</p>	<p>Community Education</p> <p>Coleg y Cymoedd</p> <p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Mudiad Meithrin</p> <p>Corporate Policy</p>
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2.5	Consult and create a campaign to attract young people to be involved in youth work, sport and art activities as leaders	<p>The Urdd advertises the 'Train the Trainers' course at the College at our events and registered several candidates to learn as leaders.</p> <p>Menter Iaith Caerphilly is keen to work with the Urdd, the Urdd Sports Department and Caerphilly Council Youth Service to promote career opportunities through the medium of Welsh. We have a shortage of youth workers who can speak Welsh in the County and the demand for Welsh-medium youth services is increasing. We are keen to discuss possible plans for a training and recruitment campaign over the next year</p> <p>The Urdd regularly promotes such opportunities.</p>	<p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p> <p>Urdd</p>
2.6	Plan and co-ordinate and promote a calendar of Welsh medium care, play and recreational activities for children between 11-18 years of age.	<p>Arts Development established Theatr i Blant in partnership with Menter Caerffili to provide equal youth theatre provision</p> <p>The College has an annual calendar of diverse Welsh activities to encourage learners to gain pride in the language and in their country.</p> <p>Although Menter Iaith Caerphilly promotes a variety of care and play activities for the children and young people of the County, as partners, we have not worked together on one calendar of activities. Members of the Fforwm Iaith work closely with the County's Welsh medium schools to promote the range of activities available to families in the county but we welcome the opportunity to discuss the development of a calendar that summarises what is available to families.</p>	<p>Arts Development</p> <p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p>
2.7	Plan and co-ordinate and promote a calendar of Welsh medium care, play and recreational activities for children between 4-11 years of age.	<p>Although Menter Iaith Caerphilly promotes a variety of care and play activities for the children and young people of the County, as partners, we have not worked together on one calendar of activities. Members of the Fforwm Iaith work closely with the County's Welsh medium schools to promote the range of activities available to families in the county but we welcome the opportunity to discuss the development of a calendar that summarises what is available to families.</p>	<p>Menter Iaith Caerffili</p>

Strategic Area 3 – Communities	Vision: Support community groups and help them to increase the use of Welsh within their localities
Strategic Priorities	
<ul style="list-style-type: none"> • Support existing Welsh language community activities and share good practise 	
<ul style="list-style-type: none"> • Support community groups to mainstream the use of the Welsh language and offer learners the opportunity to practice it 	
<ul style="list-style-type: none"> • Provide specific support to community initiatives in order to enable them to realise their plans to promote the Welsh language 	

Page 46	3.1	Promote the availability of bilingual services by ensuring Welsh speakers and learners within service areas wear appropriate lanyards and or badges showing their skill, to encourage the public to speak Welsh when accessing services.	<p>All Welsh-speaking staff at the College have a lanyard and/or laith Gwaith badge so that it is clear to everyone that they speak Welsh and we urge them to always wear them.</p> <p>Menter laith Caerphilly distributes appropriate lanyards and badges for a variety of organizations including schools and businesses across the County.</p> <p>We provide lanyards and badges for members of staff with Welsh language skills or who are learning Welsh to show that a service through the medium of Welsh is available. Information is also available on our portal for staff.</p>	<p>Coleg y Cymoedd</p> <p>Menter laith Caerffili</p> <p>Corporate Policy</p>
		Plan and coordinate a campaign to distribute Welsh speaking badges and signs across businesses and organisations to support local people to use the Welsh language.	<p>As part of our Welsh language in Business Project, Menter laith Caerphilly distributes Welsh language badges and signs amongst businesses and organizations in the County. The project supports businesses to increase their use of Welsh and it clearly demonstrates that bilingual services are available to the public as an important part of the process.</p> <p>The Council is working with the Menter laith to ensure that local businesses are aware of the need to promote services through the medium of Welsh in the county borough - connecting through the Caerphilly Business Forum.</p>	<p>Menter laith Caerffili</p> <p>Corporate Policy</p>
	3.3	Support the development and promotion of a directory of Welsh medium services available locally.	<p>'Local' to us at the College means Caerphilly and Rhondda Cynon Taf County because we have 1 campus in Caerphilly and 3 in RCT. Is it possible to create a directory / phonebook?</p> <p>During April-May 2017, Menter laith Caerphilly launched a directory of Welsh-medium services within the County. The directory was distributed widely across the county and the resource received a very positive response. We are currently discussing the potential of developing the information to be an online and interactive resource.</p> <p>Contributed to a directory of Menter laith's Welsh medium services launched in July 2017.</p>	<p>Coleg y Cymoedd</p> <p>Menter laith Caerffili</p> <p>Corporate Policy</p>

Page 47	<p>3.4 Support and promote the development of Ffiliffest, Menter Iaith Caerffili's annual festival which celebrates the Welsh language and local heritage. This would include support from departments such as Tourism, Leisure, Arts Development, Youth Service and Communications.</p>	<p>Financial support and sourcing of creative people working in the Welsh language for Ffiliffest from Arts Development</p> <p>The College is happy to support Ffiliffest in any way we can.</p> <p>The CCBC Communications Team supports and promotes this annual event.</p> <p>During June 2017, the Menter held its summer festival, Ffiliffest, again this year at Caerphilly Castle. The festival was attended by nearly 4,000 people and the day was supported by Forum members as well as a number of other organizations. Invaluable support was received from Caerphilly Council's marketing and communications officers.</p> <p>During the festival, a program of diverse activities was provided for children and families as well as an area of video games and a stage with live music. The festival will be held again this year on June 9th and we are very keen to work with the various departments of the Council to further promote and develop the festival.</p> <p>Mudiad Meithrin supports with an event stall in the county Christmas Fair, Miri Meithrin</p> <p>We work closely with Menter Iaith by creating a link between them and the Council's services. We support them in meetings with specific services to try to build relationships and ensure that the collaboration is successful.</p>	<p>Arts Development</p> <p>Coleg y Cymoedd</p> <p>Communications Team</p> <p>Menter Iaith Caerffili</p> <p>Mudiad Meithrin</p> <p>Corporate Policy</p>
	<p>3.5 Ensure Welsh language input and activities within CCBC community events programme (Big Cheese, Blackwood Beach Party, and Christmas Markets etc).</p>	<p>All arts projects developed with bilingual marketing</p> <p>The College is happy to contribute and participate in any way we can.</p> <p>Menter Iaith Caerphilly welcomes the opportunity to work with Caerphilly Council in order to increase the Welsh-medium activities that are available within its community events program.</p> <p>We talk to the Council's departments to raise awareness and to ensure Compliance with the Welsh language Standards in creating a bilingual marketing document.</p>	<p>Arts Development</p> <p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>

Strategic Area 4 – Welsh language Services	Vision: Promote and improve availability of Welsh-medium services in the borough
Strategic Priorities	
<ul style="list-style-type: none"> • The relevant language standards being operated. 	
<ul style="list-style-type: none"> • Senior council managers should show a strong commitment to the Welsh language in collaboration arrangements, and 3rd party contract and commissioning documents 	
<ul style="list-style-type: none"> • Welsh language classes made available to council staff and partner organisations 	

4.1	Continue to encourage all council departments to use the Iaith Gwaith badges and lanyards (Standard 68).	See 3.1 above.	Communications Team
		See the response under 3.1 for Corporate Policy.	Corporate Policy
4.2	Support and encourage the Council's Welsh speaking staff and learners to use their skills in the workplace.	All enquiries dealt with with bilingual greeting by all arts service staff, staff also practice and support each other's development.	Arts Development
		<p>Member of the Families First Central Support Team attends Welsh classes and all staff answer phones bilingually.</p> <p>We wear badges and lanyards so that speakers and learners have the opportunity to use their spoken Welsh language skills. We have also provided a series of information on our portal to support staff in understanding the Welsh language Standards and how to implement them.</p> <p>Above the clocking-in clocks and at every lift on each floor at the Council's headquarters, there are frames on the wall that show the Phrase of the Week. There are a series of them including phrases for work but there are also some fun words such as Turkey (Twrci) and Stuffing (Stwffin) and Fireworks (Tân Gwyllt). Under the phrases is a phonetic description of how to pronounce the phrase.</p> <p>Desktop cards were created for staff on how to answer the phone bilingually, how to do bilingual out of the office messages, bilingual answer machine and automated telephone systems messages, Welsh first.</p> <p>The authority has an organization license for Cysgliad and the software will be available on all Council computers shortly.</p>	<p>Families First</p> <p>Corporate Policy</p>

4.3	Plan to improve service provision based on feedback and the number of complaints received.	<p>The College will be subject to the Welsh language Standards from April 1st and therefore planning, monitoring and response to the requirements and complaints will be an essential part of the work of our Language Officer.</p> <p>We will ensure that any complaints received are recorded, investigated and that any changes that are required will be carried out in accordance with the Welsh language Standards.</p>	<p>Coleg y Cymoedd</p> <p>Corporate Policy</p>
4.4	Award scheme for Welsh learners' courses – Learner of the Year / Most Improved Service Area etc.	<p>The College is already offering opportunities to win these awards.</p> <p>The Acting Chief Executive is looking at how to put in place a Staff Identification Scheme and it is hoped that one of the awards will be one for a Service or Team that complies well or Bilingual Service/Team of the Month.</p>	<p>Coleg y Cymoedd</p> <p>Corporate Policy</p>
4.5	Group meetings/events for Council learners to practice.	<p>Member of the Families First Central Support Team attends Welsh classes.</p> <p>Menter Iaith Caerphilly is eager to support Welsh learners across the County and organize a program of weekly and monthly opportunities for them. We are keen to promote these opportunities among Council learners.</p> <p>We hope to establish something in the near future once we have employed additional staff for the team. It is hoped to use organizations such as the Menter Iaith to come in to discuss and promote their services.</p>	<p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>
4.6	Contact partner organisations to determine how many Welsh Essential posts they have, the nature of the posts and how they are currently filled.	<p>The College does not contact partners about what essential Welsh language jobs are available but we point out to our Welsh speakers the relevant websites such as www.lleol.net where a wide variety of posts are advertised as Welsh essential/desirable.</p> <p>In progress – set as new action.</p>	<p>Coleg y Cymoedd</p> <p>Families First</p>
4.7	Contact partner organisations to determine how many currently provide Welsh language Awareness Training to staff and how that training is provided.	<p>In progress – set as new action.</p> <p>Menter Iaith Caerphilly can provide language Awareness training tailored to specific sections.</p>	<p>Families First</p> <p>Menter Iaith Caerffili</p>

4.8	With the information collated above, develop a marketing programme including an annual Welsh language job fair to raise awareness among the community and young people of the potential career opportunities for Welsh speakers.	<p>The Sgil Iaith, Sgil Gwaith event is held every 2 years at the College where a wide range of employers are invited into the College to highlight how important Welsh is in the workplace and how much of an advantage it is to speak Welsh for many jobs in the public and private sectors.</p> <p>As noted previously, Menter Iaith Caerphilly is keen to support a Welsh-medium job marketing program and the opportunities within various sectors for Welsh speakers.</p> <p>The Council would be very interested in ensuring that such an event is being held to raise awareness amongst Welsh-medium school pupils and local students about the demand for Welsh speakers in workplaces and to ensure that they value the language. We will work together as a Fforwm Iaith (Welsh language Forum) to try and organize such an event.</p>	<p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>
4.9	All council departments to log/record details when a member of the public indicates that they wish for all their telephone calls to be conducted through the medium of Welsh (Standard 21).	<p>Families First Central Support team will log any calls where relevant.</p> <p>The Council's individual departments must ensure that they record this and then make sure that every call made to that person is made in their preferred language. We will work with departments on how to put similar systems into operation.</p>	<p>Families First</p> <p>Corporate Policy</p>
4.10	Raise awareness of Welsh language provision of services in order to meet the requirements of a positive offer and raise awareness of the ability to contact the local authority in Welsh by telephone, face to face or via written communication.	<p>A number of Adult Learning courses are available in Welsh and all participants are asked when they enrol if they require delivery in Welsh, as yet no one has taken up this opportunity. There have been no requests for courses in Welsh.</p> <p>We need a guide (a small brochure) that outlines what the local authority has to offer in terms of Welsh-medium services (the College has created one based on the RCT Council's).</p> <p>Welsh language presentation given at Interact event to many organisations</p> <p>Menter Iaith Caerphilly is keen to support Caerphilly Council in raising public awareness of the availability of Welsh-medium services as well as supporting the Council to measure progress in meeting the demands of the Active Offer.</p> <p>On the Council's letter template is the sentence 'You can correspond in any language or format. Correspondence in Welsh will not create any delays'. We also advertise in Newline that 'We welcome calls in Welsh'. The Social Services Directorate has also run a number of training sessions on the Active Offer for staff.</p>	<p>Community Education</p> <p>Coleg y Cymoedd</p> <p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>

4.11	Develop improved partnerships between Council Departments and partners.	<p>Adult Education hosts 11, 30 week Welsh language courses at 3 of their venues across the county borough.</p> <p>The College is happy to work with the Council as we are all aiming for the same goal.</p> <p>Lots of discussion with partners over the course of the year has helped us to raise awareness of the standards.</p> <p>At meetings we will promote different partnerships including the organizations on the Fforwm Iaith (Welsh language Forum) with the Menter Iaith if applicable.</p>	<p>Community Education</p> <p>Coleg y Cymoedd</p> <p>Families First</p> <p>Corporate Policy</p>
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Strategic Area 5 – The Workplace	Vision: Increase Opportunities for people to use the Welsh language in the workplace
Strategic Priorities	
<ul style="list-style-type: none"> • Increase Welsh language skills and awareness amongst local managers • Increase knowWelsh languageedge about the linguistic skills of staff who work within the Council and partner organisations. • Increase recognition that the Welsh language is a valuable skill in the workplace • Increase awareness of the importance of the Welsh language as a skill when recruiting, amongst those who are responsible for jobs and employment. • Enable and support fluent staff and staff who are learning, to use the Welsh language in the workplace. • Compliance by Commissioned Services and Independent Third Party Provision 	

Page 52	5.1	Increase partnership work between partners and the Council in order to promote the value of the Welsh language.	<p>The College is aware of the importance of networking and working in partnership. Planning between the College and the Welsh-medium schools in Caerphilly and Rhondda Cynon Taff is underway to see if we can improve the offer to our young people by working together.</p> <p>Lots of discussion with partners over the course of the year has helped us to raise awareness of the standards</p> <p>Menter Iaith Caerphilly works in close partnership with a range of Council departments including: Youth Service, Early Years and Childcare, Economic Development, Rural Development Plan Team, Countryside and Parks, Policy and Co-ordination Team. This work involves carrying out work on their behalf or working together to develop and deliver Welsh-medium services. We are keen to see these opportunities increasing to ensure that the public can access a wide range of Welsh-medium services. We see that there is a wider potential to develop service level agreements with departments to improve Welsh-medium provision by exploiting the experience and expertise of the Menter.</p> <p>Monthly meetings between Mudiad Meithrin and the County's Early Years department to report on our work</p> <p>At meetings we will promote different partnerships including the organizations on the Fforwm Iaith (Welsh language Forum) with the Menter Iaith if applicable.</p>	<p>Coleg y Cymoedd</p> <p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Mudiad Meithrin</p> <p>Corporate Policy</p>
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5.2	Encourage businesses and the voluntary sector to use the laith Gwaith badges and lanyards and to develop a bilingual image.	<p>As part of Menter Caerffili's Welsh language in Business project, the Project Officer distributes badges, open and closed signs and lanyards for the businesses and organizations of the County. As well as the wider support for businesses, these products ensure that a number of businesses can develop a bilingual image that encourages the Welsh speakers of the County to request a Welsh-medium service.</p> <p>We work in partnership with Menter laith and are happy to support and encourage small businesses and the voluntary sector to use laith Gwaith badges etc.</p>	<p>Menter laith Caerffili</p> <p>Corporate Policy</p>
5.3	Develop a joint campaign raising awareness of all partner organisations' existing Welsh language services e.g. phone lines, self-service machines etc.	<p>The College is happy to take part and contribute in a joint campaign of this type.</p> <p>We would be happy to work together on this campaign, we may build on and expand Menter laith's directory of Welsh language businesses.</p>	<p>Coleg y Cymoedd</p> <p>Corporate Policy</p>
5.4	Ensure appropriate Welsh language training is available to staff to learn Welsh from basic to advanced/proficient	<p>2 staff from arts development and 1 marketing staff undergoing Welsh language courses at differing levels</p> <p>The College offers free opportunities for all staff to learn Welsh at their relevant level by attending internal INSET classes/attending Welsh for Adults classes in the community / by being part of the <i>laith Gwaith</i> project.</p> <p>Welsh language training is available to internal staff. External partners have asked how they can access more learning and this is an action for us to follow up.</p> <p>Cylch Meithrin Coed Duon and Cylch Meithrin Dewi Sant are part of the 'Croesi'r Bont' scheme using a definite structure of Welsh language transmission for children cylchoedd Meithrin.</p> <p>We have been providing Welsh in the Workplace Courses for staff since 2001 from a taster to proficiency level. We also offer online courses such as 'Say Something in Welsh' and a 10-hour Welsh Work online course. The courses are offered flexibly and free of charge with staff being supported to attend courses.</p>	<p>Arts Development</p> <p>Coleg y Cymoedd</p> <p>Families First</p> <p>Mudiad Meithrin</p> <p>Corporate Policy</p>

5.5	Establish promoting Welsh as a recognised objective for managers so that they are able to provide evidence of the work undertaken to increase Welsh speaking staff and promote Welsh medium services.	<p>The College has an audit system where Managers have to justify appointing a new member of staff with/without wanting Welsh language skills.</p> <p>Families First Central Support Team Welsh language Action Plan has been created specifically for our team.</p>	<p>Coleg y Cymoedd</p> <p>Families First</p>
5.6	Create a resource and App that lists all the businesses and services available locally through the medium of Welsh in order to highlight opportunities to use the language across community life.	<p>Following the success of producing a directory of the County's Welsh medium businesses and services, Menter Caerffili is currently investigating the opportunities to develop the resource as an 'app' or a digital interactive version. Adequate funding will be required for this work as well as gathering feedback from existing users of the resource.</p> <p>We contributed to the Menter Iaith directory of the businesses I was aware of which provide a service in Welsh. I like the idea of having an app.</p>	<p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>
5.7 Page 54	Promote the opportunities to follow a career through the medium of Welsh locally as a partnership of organisations.	<p>The College is already doing so as an individual organization when inviting the partners in and giving them the opportunity to discuss the opportunities available to pursue a career through the medium of Welsh in their areas. Happy to contribute to similar events.</p> <p>In partnership with members of the County's Fforwm Iaith, Menter Iaith Caerphilly is committed to promoting the opportunities locally to pursue a career through the medium of Welsh. We welcome the opportunity to contribute to any marketing campaigns or opportunities to target specific sectors.</p> <p>The Urdd Youth Officer is part of this at Ysgol Gyfun Cwm Rhymni.</p> <p>Mudiad Meithrin has made contact with Ysgol Gyfun Cwm Rhymni to offer a presentation and the Early Years working opportunities.</p> <p>We have been promoting jobs with the council at Coleg y Cymoedd's Sgil Iaith Sgil Gwaith event. Pupils and students need to know how valuable the Welsh language is in searching for a job or choosing a career. Happy to work with partners to hold a Jobs Fair.</p>	<p>Coleg y Cymoedd</p> <p>Menter Iaith Caerffili</p> <p>Urdd</p> <p>Mudiad Meithrin</p> <p>Corporate Policy</p>

Strategic Area 6 – Infrastructure (Policies and Practise)	Vision: Organisations and services integrate the Welsh language into policies and activities.
Strategic Priorities	
<ul style="list-style-type: none"> • Ensure that the impact assessment processes consider Welsh language issues in line with Welsh language Standards 88-90. • Ensure that the Council’s policy development practices comply with the relevant Policy Making Standards • Ensure that the review of this Strategy is undertaken in 5 years as required by Welsh language Standard 146. 	

Page 55	6.1	Welsh language to be further embedded in consultation practices/exercises (as an element for consideration in addition to the organisations that are consultees).	<p>All consultations are available in Welsh / we sought the language choice of those completing.</p> <p>Menter Iaith Caerphilly already works in partnership with Caerffili Council to ensure that the County's Welsh speakers can contribute to consultations through the medium of Welsh. During the period in question, the Menter has supported the Viewpoint Panel, through co-ordinating and leading a Welsh-medium panel. In addition, the Menter supported the preparation of the Well-being Assessment and the draft Well-being Plan by facilitating a session in Welsh with member of the public. We welcome further opportunities to support the Council's consultation exercises.</p> <p>We ensure that departments create a consultation ethos bilingually and support Welsh speakers to take part in those consultations. We work closely with Menter Iaith which helps when the Communications Team organizes the Viewpoint Panel on different topics. We would be happy to facilitate these events to maintain a board of Welsh speakers and learners.</p>	<p>Families First</p> <p>Menter Iaith Caerffili</p> <p>Corporate Policy</p>
	6.2	Welsh language as an integral part of developing and impact assessing proposed Caerphilly County Borough Council policies.	Under section 6 of the Council's report template, namely Equalities Implications consideration should be given to the Welsh language. There is guidance available to staff on our portal and members of staff should be aware of the Welsh language Standards and consider them when writing policies. They should ensure that there is no negative impact on the Welsh language and that the Welsh language is not treated less favorably than the English language.	Corporate Policy
	6.3	Establish Welsh language implications as an integral part of planning developments in terms of housing and education expansion, particularly in terms of Welsh medium school places.		

6.4	Encourage wider partners to have the Welsh language as an integral part of developing and impact assessing proposed policies and practices.	Thanks to the Welsh language Standards, all public sector organizations will have to consider Welsh in everything! Lots of discussion with partners has helped us to raise awareness of the standards	Coleg y Cymoedd Families First
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CABINET – 13TH JUNE 2018

SUBJECT: APPOINTMENT OF PUBLIC AND AGRICULTURAL ANALYSTS

REPORT BY: INTERIM CORPORATE DIRECTOR, COMMUNITIES

1. PURPOSE OF REPORT

- 1.1 To seek Cabinet approval for amendments to the appointment of public and agricultural analysts.

2. SUMMARY

- 2.1 Caerphilly County Borough Council has a statutory duty to enforce the Food Safety Act 1990, which requires the authority to appoint a Public Analyst to analyse food for foreign bodies and compositional and labelling purposes. There are similar provisions in the Agriculture Act 1970 relating to the need to appoint an Agricultural Analyst. This report seeks Cabinet approval for amendment to such appointments.

3. LINKS TO STRATEGY

- 3.1 Food law enforcement is a statutory duty of the authority and contributes towards the Corporate Plan and Well-being objectives in particular - Creating a borough that supports a healthy lifestyle. It also contributes to the following Well-being Goals within the Well-being of Future Generations (Wales) Act 2015:

- A prosperous Wales
- A healthier Wales
- A globally responsible Wales

4. THE REPORT

- 4.1 It is a requirement of the Food Safety Act 1990 Section 27 that every food authority in England and Wales appoints one or more persons to act as Public Analysts for the purposes of analysing samples procured under that Act. The Agriculture Act 1970 also requires an agricultural analyst to be appointed for the analysis of animal feeding stuffs and fertilisers. The Public Analyst Service tests products for sale in the market place on instructions from the client.
- 4.2 A number of amendments to the list of approved Public analysts and Agricultural analysts require approval due to personnel and location changes within the analyst services.
- 4.3 Cabinet are requested to approve the list of appointed analysts for Caerphilly County Borough Council as follows: -

Public Analysts

- **Public Analyst Scientific Services, Valiant Way Wolverhampton WV9 5GB**

Michelle Evans,
Ronald Anthony Ennion
Kevin Wardle
Watney Elizabeth Moran
Duncan Kenelm Arthur
Nigel Kenneth Payne
Joanne Hubbard
Lilian Emma Jane Downie

- **Minton Treharne and Davies Limited**, Unit 5 Llwyn yr Eos, Parc Menter, Cross Hands, Llanelli, SA14 6RA , Merton House , Croescadam Close, Pentwyn, Cardiff. CF23 8HF, Forest Farm Industrial Estate, Longwood drive, Whitchurch, Cardiff, CF147HY.

John Anthony Robinson
Susanne Brookes
Alastair David Low

Agricultural Analyst

- **Public Analyst Scientific Services, Valiant Way ,Wolverhampton WV9 5GB**

Michelle Evans

Deputy Agricultural Analysts

- **Public Analyst Scientific Services, Valiant Way Wolverhampton WV9 5GB**

Ronald Anthony Ennion
Watney Elizabeth Moran
Duncan Kenelm Arthur
Nigel Kenneth Payne
Joanne Hubbard
Kevin Wardle
Lilian Emma Jane Downie

- **Minton Treharne and Davies Limited**, Unit 5 Llwyn yr Eos, Parc Menter, Cross Hands, Llanelli, SA14 6RA , Merton House , Croescadam Close Pentwyn Cardiff. CF23 8HF, Forest Farm Industrial Estate, Longwood drive, Whitchurch, .Cardiff, CF147HY.

John Anthony Robinson
Susanne Brookes
Alastair David Low

5. WELL-BEING OF FUTURE GENERATIONS

- 5.1 The proposals contribute to the Well-being Goals as set out in the Links to Strategy above. Having regard to the five ways of working as defined within the sustainable development principle in the Well-being of Future Generations (Wales) Act, Food law enforcement has a strong focus on prevention. Appointing Public and Agricultural Analysts ensures that appropriate action can be taken by officers to monitor the market place and protect consumers and legitimate businesses.

6. EQUALITIES IMPLICATIONS

- 6.1 There are no potential equalities implications of this report and its recommendations on groups or individuals who fall under the categories identified in Section 6 of the Council's Strategic Equality Plan. There is no requirement for an Equalities Impact Assessment Questionnaire to be completed for this report.

7. FINANCIAL IMPLICATIONS

- 7.1 None.

8. PERSONNEL IMPLICATIONS

- 8.1 None.

9. CONSULTATION

- 9.1 This report has been sent to the Consultees listed below and all comments received are reflected in this report

10. RECOMMENDATIONS

- 10.1 That Cabinet approves and appoints the Public and Agricultural Analysts as detailed in paragraph 4.3 of this report.

11. REASONS FOR RECOMMENDATION

- 11.1 In order to comply with statutory requirements and to ensure proper and effective enforcement of the legislation. To ensure compliance with the statutory duty to enforce the Food Safety Act 1990 and Agriculture Act 1970.

12. STATUTORY POWER

- 12.1 Local Government Act 1972, Food Safety Act 1990 and Agriculture Act 1970. The discharge of duties under the above legislation is a Cabinet function.

Author: Jacqui Morgan, Trading Standards, Licensing & Registrars Manager
Consultees: Cllr Eluned Stenner, Cabinet Member for Environment and Public Protection
Mark S. Williams, Interim Corporate Director Communities
Rob Hartshorn, Head of Policy and Public Protection
Lisa Lane, Interim Monitoring Officer
James Williams, Senior Solicitor
Ceri Edwards, Environmental Health Manager
Anwen Cullinane, Senior Policy Officer (Equalities and Welsh Language)
Shaun Watkins, HR Manager
Mike Eedy, Finance Manager

Background Papers:
Cabinet Report 20th January 2016 - Appointment of Public and Agricultural Analysts

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CABINET – 13TH JUNE 2018

**SUBJECT: RISCA – TESCO DEVELOPMENT SECTION 106 AGREEMENT:
COMMITMENT OF FUNDING**

REPORT BY: INTERIM CORPORATE DIRECTOR - COMMUNITIES

1. PURPOSE OF REPORT

- 1.1 To seek Cabinet approval of the priority projects to be implemented in Risca utilising the Section 106 (S106) funding resulting from the large Tesco store development.
- 1.2 To seek Cabinet agreement to a delegated approval process for potential additional Town Centre projects that would utilise the residual S106 funding that exists following completion of the priority projects.

2. SUMMARY

- 2.1 The Report updates Cabinet on the legal position with the Section 106 monies and identifies priority projects within Risca Town Centre following Cabinet's agreement on 25th November 2015:
 - (i) To utilise the Tesco store development Section 106 monies for improvements to Risca Town Centre;
 - (ii) That consultation be undertaken with Ward Members and a further report be presented to Cabinet on the proposals.
- 2.2 Officers have identified that priority schemes at the former Longbridge Baths and at the Council's Brookland Road site offer the best opportunity for the use of S106 monies. Details of the proposed priority projects are set out within the Report. The report references a Cabinet decision in January 2008 to demolish stock at Brooklands and outlines how this objective can best be achieved.
- 2.3 The report also asks Cabinet to delegate authority to the relevant Head of Service to agree agreement to the use of the Council's Scheme of Delegation to agree additional project proposals should any residual S106 funding be available following the completion of the two priority projects.

3. LINKS TO STRATEGY

- 3.1 The proposed projects will have a beneficial impact upon the social and environmental well-being of the area and the local community concerned. In particular the proposals will contribute to the following Well-being Goals within the Well-being of Future Generations Act (Wales) 2015:
 - A Wales of Cohesive Communities
 - A Healthier Wales
 - A Wales of vibrant culture and thriving Welsh Language
 - A globally responsible Wales.

- 3.2 Risca is recognised as a Principal Town within the Adopted 2010 Caerphilly County Borough Local Development Plan and plays an important sub regional role in relation to shopping, employment, leisure and tourism provision.
- 3.3 Regeneration of key urban settlements and underutilised sites contribute to several priorities as set out in the Council's Draft Regeneration Strategy – "A Foundation or Success".
- 3.4 Risca is ideally placed to benefit from the emerging strategies of the Cardiff Capital Region City Deal and Valleys Metro due its close proximity to the M4 corridor and Ebbw Valley Rail link.
- 3.5 The proposed projects align with the Council's Adopted Town Centre Action Plan for Risca and Pontymister (2014).

4. THE REPORT

Background

- 4.1 In 2010 Planning Consent was granted for the construction of a new Tesco superstore in Risca, subject to a Section 106 (S106) Agreement dated 15th March 2010 that included six planning obligations. On 25th November 2015 Cabinet considered a Report that outlined the difficulties in progressing one of the specific obligations of the S106 agreement in relation to the "Town Centre Contribution".
- 4.2 The S106 agreement allocated an Index Linked sum of £425,000 in respect of the "Town Centre Contribution". The sum was paid to the Council and is subject to a need to spend or commit the monies within an eight year period (until March 2018) or to return the monies to the developer, Tesco.
- 4.3 The wording of the S106 Agreement in relation to the "Town Centre Contribution" is provided below:

"Town Centre Contribution - Means the sum of £425,000 Index Linked (four hundred and twenty five thousand pounds) to be paid to the Council for the purpose of improvements within the Risca/Pontymister Town Centre which may include any or all of the Environmental, Transport or Security proposals (particularly including improvements to pedestrians linkages between the Existing Bridge and the town centre) as illustrated on Plan 5."

(Plan 5 is included at Appendix A).
- 4.4 The Report to Cabinet on the 25th November 2015 set out reasons why the planned construction of the footbridge could not be delivered and sought approval of alternative options. Cabinet resolved that the S106 monies be used for improvements to Risca town centre within the black line boundary as defined on Plan 5 (Appendix A)
- 4.5 Specifically Cabinet recommended the following for further investigation:
 - A. Proposals within the Adopted Town Centre Action Plan
 - B. Improving Development Sites; (i) Land at Commercial Street; (ii) Longbridge Baths Site (iii) Brookland Road
 - C. Proposals that support European Bids for Risca Canal Corridor
- 4.6 The potential use the S106 monies to support an ERDF bid for the Risca Canal Corridor (as outlined under option C above) has not been taken forward as WEFO/Visit Wales subsequently determined that their grant funding should be restricted to projects focused on the Canal and Cwmcarn Forest.

- 4.7 In order to capitalise on the delivery of flood alleviation works within Risca the opportunity to unlock potential development sites has been prioritised. The focus has therefore been on unlocking the development sites identified under option B above.
- 4.8 Out of the three sites identified, the Commercial Street site suffers from a complex range of site constraints that has resulted in minimum progress being made in bringing it forward for development. The site is predominantly privately owned and other private sector parties are currently investigating options for unlocking it. Two other sites within Option B remain, namely Longbridge Baths and Brookland Road. The latter was subject to a previous cabinet decision in January 2008 to instigate a programme of demolitions to facilitate residential development on the site.
- 4.9 Any residual funding would be used to take forward Option A above – projects outlined in the Adopted Town Centre Action Plan.
- 4.10 At the time of the 2015 Cabinet approval local Members from Risca East and Risca West were consulted and were in agreement with the recommendations within the report.

Current Position

- 4.11 As at 22nd May 2018 the value of the original S106 Town Centre Contribution plus accrued interest is **£478,164**.
- 4.12 There has been some urgency in identifying projects to commit this funding to in order to prevent repayment of the S106 monies to Tesco. The Council had been working to a deadline of 15th March 2018 to have the money “committed” to schemes based on the interpretation of the wording in the S106 agreement.
- 4.13 The S106 stipulates:
“if the Footbridge and the Accessway have not been constructed in accordance with paragraph 2 of Schedule 1 to this Deed and where the Council has not used or committed for use the Town Centre Contribution within 8 years after the date of receipt such unspent or uncommitted amounts will be repaid to the Party who made the original payment within 14 working days of a written demand.”
- 4.14 Up until December 2017, The Council had been working on an interpretation that the term ‘committed’ in the S.106 meant that a legal contractual obligation to commit the monies would need to be in place. In this respect officers had been working towards putting demolition or build contracts in place by the March deadline.
- 4.15 In December 2017, officers opened discussions with Tesco Property Management in respect of the S106 and the exact definition of ‘committed’. Officers presented the case to Tesco that the monies are already committed in that they have been set aside to fund a selective demolition programme with any residual funds being identified for community environmental projects within the town centre (as identified in the Town Centre Action Plan).
- 4.16 On 12th December 2017, Tesco’s UK Town Planning Manager wrote to the Council confirming that they are content that the monies are to be used for this purpose and they agreed with the Council’s interpretation that the monies have already been committed.
- 4.17 Prior to this event, in July 2017, officers met with ward Members from Risca West and Risca East to discuss the most suitable projects to progress. At this meeting the main development sites (outlined as Site A and B below) were discussed and it was agreed that a programme of selective demolition be prioritised in order to utilise the S106 monies. At the meeting officers presented two priority schemes which at the time did not meet with opposition from Members.

PROPOSED PRIORITY PROJECTS

Site A: Longbridge Baths – Partial demolition of former swimming baths & two storey portion of the attached building plus refurbishment of changing rooms (Total estimated costs £160,000)

- 4.18 The Council owned sports changing room facilities are within the former swimming baths complex and are in need of significant investment. The existing changing rooms and associated car parking form a small part of the wider leisure site at the northern end of the town centre. The former swimming baths structure is in dilapidated condition and is an eyesore. Photographs of the existing building are included in Appendix B.
- 4.19 The proposed scheme includes the demolition of the former outdoor swimming baths, the demolition of the two storey portion of the attached building and the revision and internal and external refurbishment of the two retained changing rooms. This project would remove the eyesore, enhance the car park and provide improved changing rooms that are available for community use. The project would result in a reduction in the number of changing rooms from four rooms to two. (Preliminary details of revisions to changing rooms are included in Appendix C).
- 4.20 The local ward Members for Risca West, supported by the Town Council has stated that a four team changing facility should continue to be available because on some occasions both Pontymister Football Club and Risca Rugby Club use the pitches and facilities at the same time. However, Community and Leisure Services advise that on the rare occasions when this may occur one team could be relocated to another facility or arrangements could be made with the league secretaries to alternate the fixtures. The Council's Community and Leisure Services further advise that this approach has proven successful at other locations such as Bargoed and Islwyn Park, where both football and rugby teams share the same facilities.
- 4.21 Perhaps more important in determining the requirements for the site going forward is the fact that two of the four current changing rooms have suffered significant damage from water ingress and have not been operational during the 2017/18 season without any disruption to the sports programme on the pitches.
- 4.22 Local Members, the Town Council and officers agree that the current swimming baths building is an eyesore and is slowly deteriorating. All parties feel that if action is not taken soon then major investment would be required in this structure in the near future. Based on the information outlined above, it is recommended that the partial demolition and the provision of a two team changing facility is pursued.

Site B: Brookland Road – Selective demolition of building stock to facilitate redevelopment. (Total estimated costs £280,000)

- 4.23 This Council owned Brookland Road site is close to the main shopping centre and located within a residential area and adjoins the Social Services Adult Day Centre facility which is to be retained. The site features a surplus and vacant small garage, a surplus and vacant library building, a surplus and vacant two storey former gymnasium and a small building which currently houses the Basic Skills Unit (which will soon become vacant). The remaining building on the site remains in use for Youth and community provision. These buildings are clustered around a large grassed area.
- 4.24 Cabinet approval was attained on 22nd January 2008 to facilitate selective demolition on the Brooklands site with a view to future disposal of the Council's land asset for development. Minutes of that Cabinet meeting resolved that the lawned area, the former gym, the current Basic Skills Unit and the current Youth Services building be considered for sale for residential development, subject to planning permission being obtained, once it had been cleared. Since this time the on-site requirements have changed and the focus for demolition has moved away from the Youth Services building to the redundant library building. The 2008 report advocated that the former gym be demolished as soon as practicable.

- 4.25 It is therefore clear that from 2008, the Council recognised that the Brookland Road site offered considerable potential for redevelopment and that demolition of the vacant council owned buildings would allow the Authority to make the best use of this prime site within the heart of the Town Centre.
- 4.26 It is now proposed that the S106 monies are utilised to progress the selective demolition of:
- the vacant former library building,
 - the small vacant garage located next to the former library
 - the former gymnasium which has been vacant for over 10 years.
 - the soon to be vacated Basic Skills Unit
- 4.27 Each of these units is identified on the Appendix D plan. The demolition of these buildings would remove the ongoing maintenance obligation and associated costs which are currently borne by the Council and would facilitate the mandate set in January 2008 to make the site as clean and attractive for development as possible.
- 4.28 Although party to ongoing discussions about its future, the current Youth and Community Services Building does not form part of this report and will remain in situ whilst the service provision there is reviewed.
- 4.29 Due to the passage of time, Property Services contacted the various service areas on 5th April 2018 to advise that there are proposals to demolish the small garage, former Library, gym block and the Basic Skills unit. They invited comments regarding any potential interest with a return date of Friday 20th April. Following circulation of the email correspondence, no service area interest has been registered against any of the buildings proposed for demolition.
- 4.30 Risca Town Council, supported by the Risca West Ward Members agree that the former library building and small garage be prioritised for demolition but consider that the former gym building should be retained and brought back into beneficial use as a community facility. They propose that other Council owned buildings on the site should be prioritised for demolition (including the current Youth Services building and the Basic Skills building – the latter is now identified for demolition)
- 4.31 An initial inspection by the Council's Building Consultancy has estimated that the building refurbishment works required for bringing the former gym building back into beneficial use would be a minimum of £270k. In addition, if it is intended to bring this building back into use as a community facility there are functionality and accessibility issues that would have to be considered with it being a two story building which would add an estimated further £100k to the costs. It has been suggested by a local Ward Member that the pennant stone arising from the demolition is re-used to build a new, more attractive perimeter wall at the memorial site opposite Lidl.
- 4.32 The Council have yet to be presented with a business plan for a new community facility at the former gym site, nor have any parties outlined how the facility would generate enough revenue to ensure its long term financial viability. Neither has there been a recognition from the Town Council/local Members that there are other community facilities within the area that could be enhanced to provide additional local support, the current library at the former Palace Cinema being one of them.
- 4.33 Taking into account the costs for bringing the building stock into beneficial use, the uncertainty over the sustainability and operation of a proposed community facility at the former gym and current provision elsewhere, it is recommended that all four buildings identified in paragraph 4.26 are demolished. This position is supported by the knowledge that as the empty buildings deteriorate and others become vacant, the Council becomes more exposed to the risk of insurance and health and safety issues with the building stock.
- 4.34 Cabinet agreement is also sought to allow the allocation of any residual S106 funding for additional projects is delegated to the relevant Head of Service or Director, in consultation with the relevant Cabinet Member in accordance with the Council's approved scheme of Delegation. This would allow the residual S106 monies to be allocated once the actual costs of the two prioritised schemes are able to be confirmed.

5. WELL-BEING OF FUTURE GENERATIONS

- 5.1 This proposed projects contribute to the Well-being Goals as set out in Links to Strategy above. It is consistent with the five ways of working as defined within the sustainable development principle in the Act and it is aimed at improving the economic well being of the area.
- 5.2 As such the proposals align with the following well being goals:
- A Wales of Cohesive Communities – the proposals aim to achieve more attractive and viable communities through the removal of dilapidated buildings and their associated health & safety risks;
 - A Healthier Wales – the refurbishment of the Longbridge Baths changing rooms may encourage increased participation in activities to improve people’s physical wellbeing;
 - A Wales of vibrant culture and thriving Welsh Language – the proposed refurbishment of the changing rooms may encourage increased participation in sports and recreation
 - A globally responsible Wales – the proposals will deliver actions to improve the social and environmental well-being of the local area.

6. EQUALITIES IMPLICATIONS

- 6.1 An EIA screening has been completed in accordance with the Council's Strategic Equality Plan and supplementary guidance. No potential for unlawful discrimination and/or low level or minor negative impact has been identified, therefore a full EIA has not been carried out.

7. FINANCIAL IMPLICATIONS

- 7.1 The value of the S106 monies at 22nd May 2018 plus accrued interest is £478,164. The necessity to commit this money to works or demolition contracts by March 2018 (8 years from the date of the original S106 agreement) has now been removed with agreement of Tesco.
- 7.2 The total indicative costs of the two prioritised projects within this report at the former Longbridge Baths and Brookland Road sites is estimated at £440,000. Should the schemes be progressed, it is anticipated on current project estimates that residual S106 funding would remain to fund additional “environmental” projects within the Town Centre. The scale and number of these potential additional projects will be governed by the actual costs incurred in implementing the two priority schemes.
- 7.3 The proposed demolitions on the Brooklands site would eliminate future NNDR, maintenance and security obligations and associated costs .

8. PERSONNEL IMPLICATIONS

- 8.1 None.

9. CONSULTATIONS

- 9.1 The report reflects the views of the Consultees. The Risca East Members are supportive of the proposals whilst the Risca Town Council and Risca West Ward Members have expressed concerns over the proposed works. Their views are outlined within the body of the report but can be summarised as follows:
- i) They believe a two team changing room facility would not be sufficient for Longbridge Baths and argue that a minimum of a four team changing facility is required.

- ii) They disapprove of the demolition of the former gym building at Brooklands. They believe this building could be brought back into beneficial community use and that other building stock on site should be prioritised for demolition (including the current Youth and Community Services building and the Basic Skills Building – the latter of which is now identified for demolition).

9.2 One local Risca East Member has suggested that the pennant stone from the gym building is re-used to build a new, more attractive perimeter wall at the memorial garden opposite Lidl. This request can be accommodated by inclusion of appropriate conditions within the proposed demolition contract to salvage the stone for such a purpose, should the demolition proceed.

Council Response to Concerns Raised

9.3 Section 4 of this report does give detailed responses to the concerns outlined above. These responses are summarised below:

9.4 As outlined in paragraph 4.20, Community and Leisure Services advise that a two team changing room would cater for the needs of the local sporting clubs using the pitches at Longbridge fields and this co-ordinated shared approach between clubs has proven successful at other locations within the county borough.

9.5 The Council has considered the request to utilise the former gym as a community building but because of its unsuitability, the costs for converting the building for this purpose (as set out in paragraph 4.31 above) would be uneconomic. There are also concerns over the sustainability and operation of a proposed community facility at this location and coupled with alternative provision in Risca/Pontymister, Officers would still recommend its demolition.

9.6 As outlined above, the request for the re-use of the pennant stone can be accommodated.

10. RECOMMENDATIONS

It is recommended that:-

10.1 Cabinet approves the use of the Tesco Development S106 monies to:

- (i) Undertake the partial demolition of Longbridge Baths and reconfiguration and refurbishment of the remaining two changing rooms;
- (ii) Demolish the former Library, the small garage, the former gym and the Basic Skills Building (when it becomes vacant) at Brookland Road.

10.2 That any residual monies remaining from the completion of the above schemes is utilised on additional environmental projects within the Town Centre; with the additional projects to be approved by the relevant Head of Service or Director in consultation with the relevant Cabinet Member.

11. REASONS FOR THE RECOMMENDATIONS

11.1 To ensure that the Council fully utilises the S106 funding from the Tesco development on suitable regeneration projects within Risca Town Centre.

12. STATUTORY POWER

12.1 Local Government Act 1972 and 2000.

Author: Rhian Kyte - Head of Regeneration and Planning
Consultees: Cllr Sean Morgan, Deputy Leader and Cabinet Member for Economy, Infrastructure, Sustainability & Wellbeing of Future Generations
Cllr Lisa Phipps, Cabinet Member for Homes and Places
Cllr Nigel George, Cabinet Member Neighbourhood Services
Cllr Mrs Arianna Leonard, Ward Member Risca (East)
Cllr Ms Philippa Leonard, Ward Member Risca (East)
Cllr Bob Owen, Ward Member Risca (West)
Cllr Ross Whiting, Ward Member Risca (West)
Secretary of Risca Town Council
Mark S Williams - Interim Corporate Director Communities
Dave Street, Corporate Director – Social Services
Mark Williams – Interim Head of Property
Mike Headington - Green Spaces Manager
Jeff Reynolds – Sports and Leisure Facilities Manager
Lisa Lane – Monitoring Officer
Anwen Cullinane – Senior Policy Officer, Equalities and Welsh Language
Shaun Watkins – Human Resources Manager
Allan Dallimore – Team Leader, Urban Renewal
Tim Stephens – Chief Planning Officer
Paul O’Neil – Senior Youth Services Manager
Tim Broadhurst – Property Services, Estates Manager
Richard Crane - Senior Solicitor, Legal Services
Stephen Harris - Interim Head of Corporate Finance
Nadeem Akhtar - Group Accountant, Corporate Finance
Liz Lucas, Head of Procurement

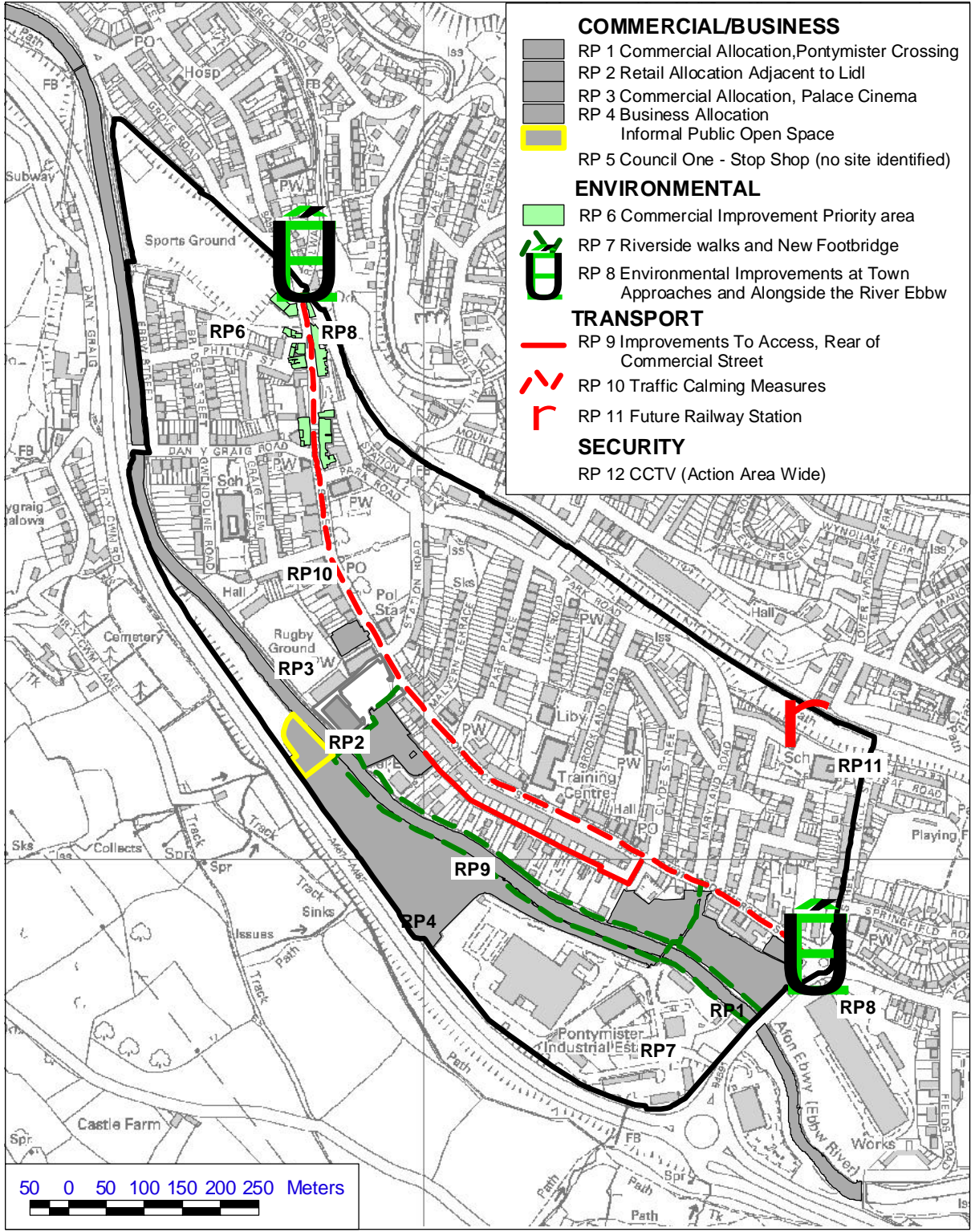
Background Papers:

Cabinet Report – 25th November 2015 “Risca – Tesco Section 106 Options Report”
Cabinet Report – 22nd January 2008 “Site At Brooklands Road Risca”

Appendices:

Appendix A – Plan 5 S106 Boundary Plan
Appendix B – Photographs of existing building at Longbridge Baths
Appendix C – Plans and elevation of Proposed Longbridge Bath Building Scheme
Appendix D - Council Buildings Proposed for demolition at Brookland Road, Risca

Risca/Pontymister Town Centre Action Plan Plan 5 Draft Proposals



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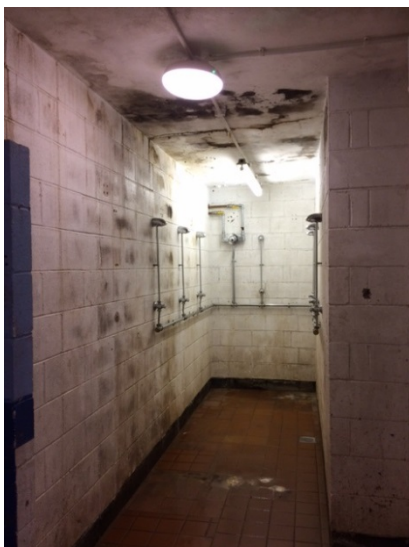
Atgynhychwyd o fapiad yr Arolwg Ordnans gyda chaniatad rheolwr Llyfrfa ei Mawrhydi hawfrait y Goron. Mae atgynhychu heb awdurdod yn torri hawfrait y Goron. Gall hyn arwain at erlyniad neu achos sifil. Cyngor Bwrdeistref Sirol Caerffili, LA09004L, 2001.

Appendix B

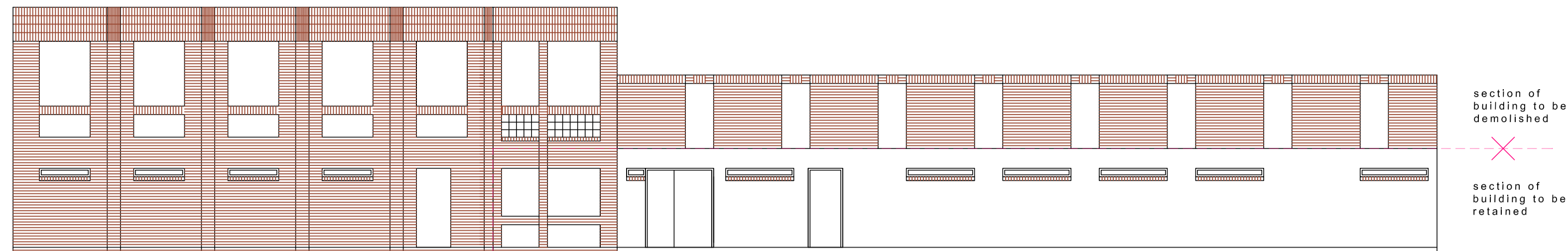
Longbridge Baths External Images



Longbridge Baths - Internal Images



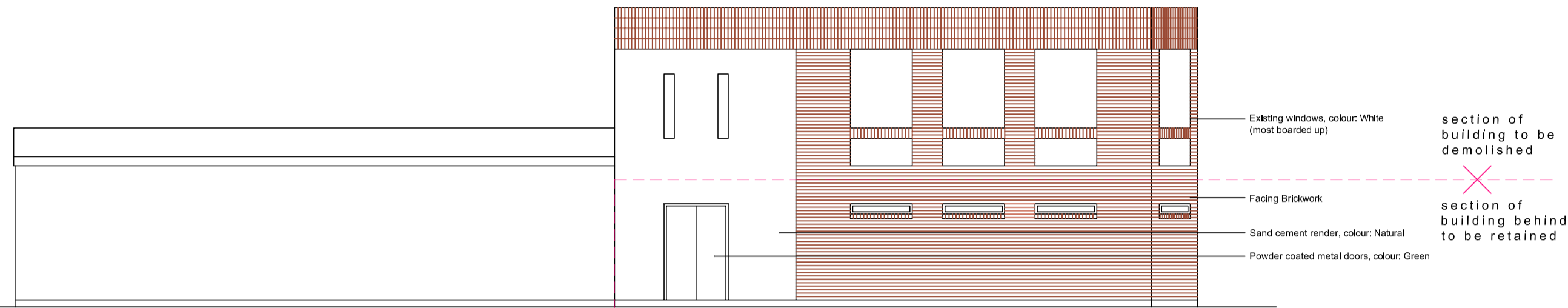
APPENDIX C



EXISTING NORTH ELEVATION

section of building to be demolished
section of building to be retained

section of building to be demolished
section of building to be retained



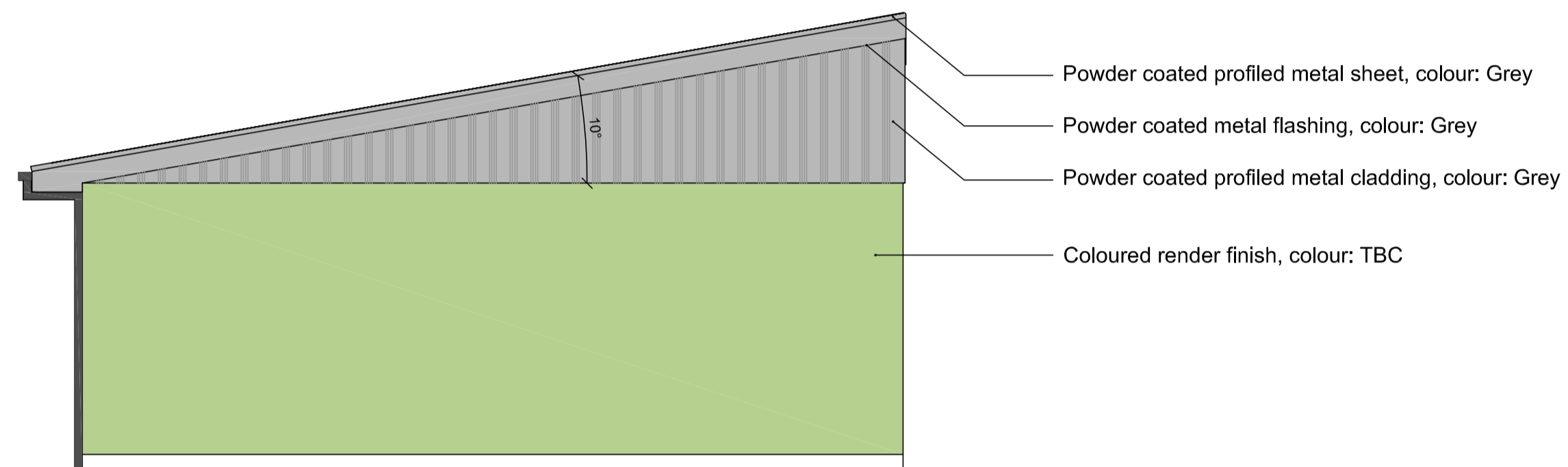
EXISTING EAST ELEVATION

section of building to be demolished
section of building behind to be retained

Scale: 1:100

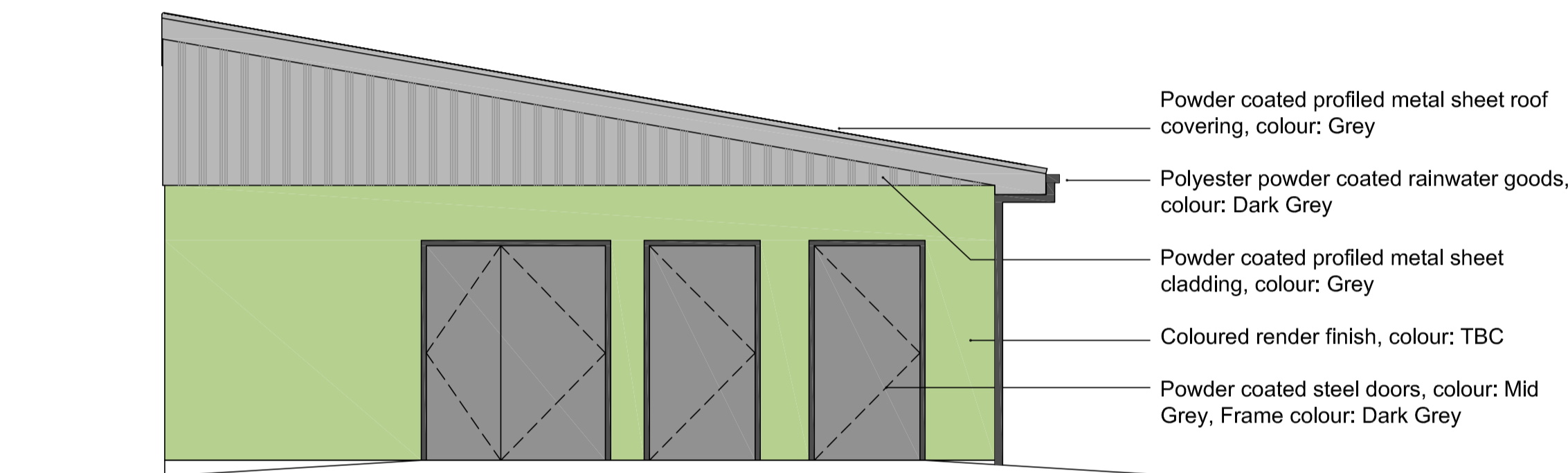
Existing windows, colour: White (most boarded up)
Facing Brickwork
Sand cement render, colour: Natural
Powder coated metal doors, colour: Green

section of building to be demolished
section of building behind to be retained



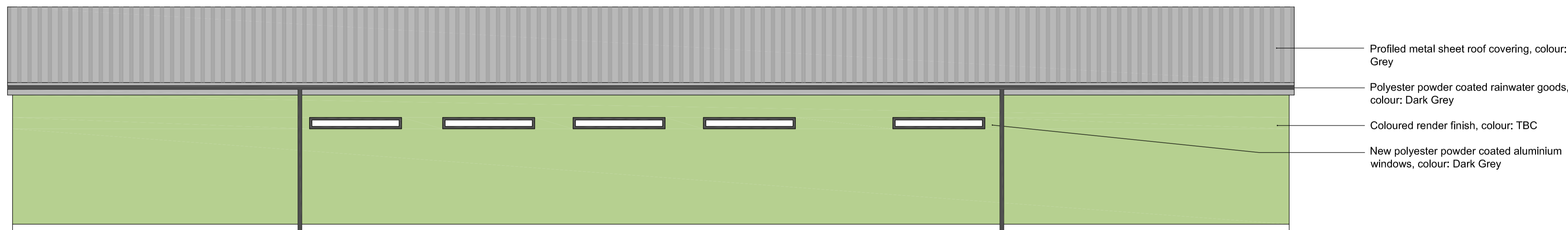
PROPOSED EAST ELEVATION

Powder coated profiled metal sheet, colour: Grey
Powder coated metal flashing, colour: Grey
Powder coated profiled metal cladding, colour: Grey
Coloured render finish, colour: TBC



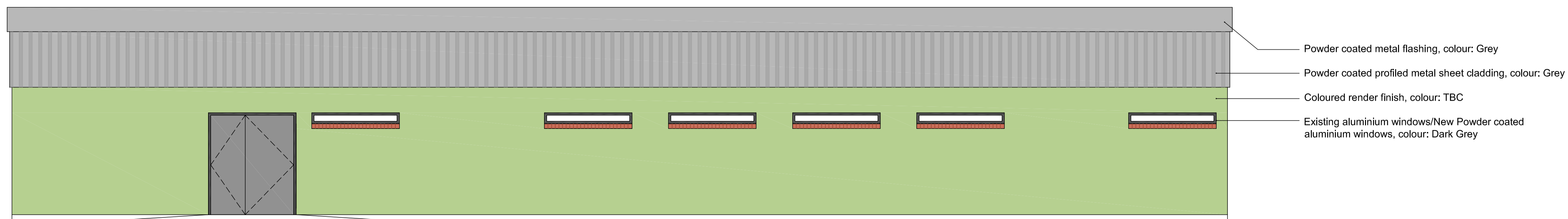
PROPOSED WEST ELEVATION

Powder coated profiled metal sheet roof covering, colour: Grey
Polyester powder coated rainwater goods, colour: Dark Grey
Powder coated profiled metal sheet cladding, colour: Grey
Coloured render finish, colour: TBC
Powder coated steel doors, colour: Mid Grey, Frame colour: Dark Grey



PROPOSED SOUTH ELEVATION


Profiled metal sheet roof covering, colour: Grey
Polyester powder coated rainwater goods, colour: Dark Grey
Coloured render finish, colour: TBC
New polyester powder coated aluminium windows, colour: Dark Grey



PROPOSED NORTH ELEVATION

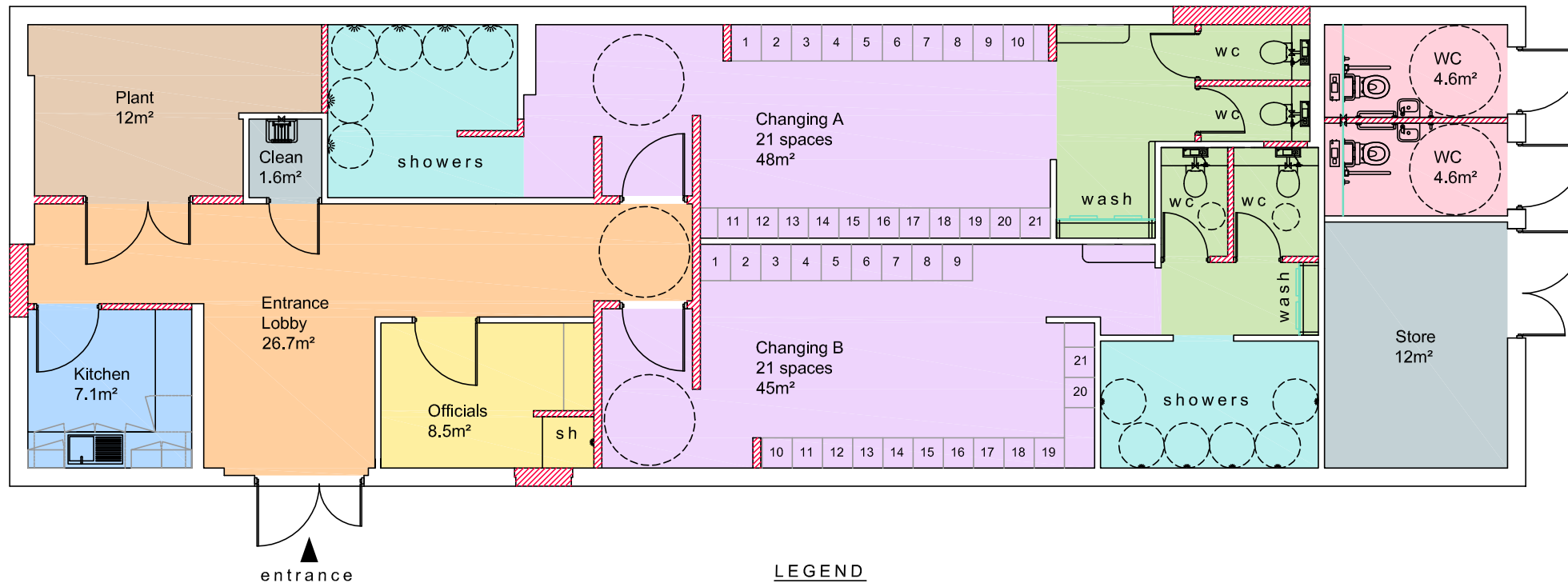
Powder coated metal flashing, colour: Grey
Powder coated profiled metal sheet cladding, colour: Grey
Coloured render finish, colour: TBC
Existing aluminium windows/New Powder coated aluminium windows, colour: Dark Grey

Notes :-
DO NOT SCALE FROM THIS DRAWING
ANY DISCREPANCIES TO BE REPORTED TO THE CONTRACT ADMINISTRATOR
CONTRACTOR TO CHECK DIMENSIONS ON SITE
DRAWINGS ISSUED WITHOUT STATUS ARE DRAFT ONLY

rev	date	amendment	drawn	chckd
drawing status				
Preliminary <input checked="" type="checkbox"/>		Tender <input type="checkbox"/> Construction <input type="checkbox"/>		
 Building Consultancy Ty Penallta Tredomen Park Ystrad Mynach Hengoed CF82 7PG Tel: (01495) 235569 Interim Head of Property: M. Williams B.Eng, C.Eng, M.J.C.E.				
project title				
Refurbishment of Changing Rooms Longbridge Pavillion Off Bridge Street, Risca				
drawing title				
Existing & Proposed Elevations				
date	scale	drawn	checked	
Jan 18	1:50 @ A1	JLW		
project no.	drawing no.	rev		
4537	A003			

APPENDIX D

Notes :-
 DO NOT SCALE FROM THIS DRAWING
 ANY DISCREPANCIES TO BE REPORTED TO THE CONTRACT ADMINISTRATOR
 CONTRACTOR TO CHECK DIMENSIONS ON SITE
 DRAWINGS ISSUED WITHOUT STATUS ARE DRAFT ONLY



PROPOSED LAYOUT

LEGEND

- changing
- circulation
- store
- toilets
- officials
- plant
- showers
- spectator toilets
- kitchen
- new walls

Page 72

rev	date	amendment	drawn	chckd
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drawing status
 Preliminary Tender Construction

Building Consultancy
 Tŷ Penallta
 Tredomen Park
 Ystrad Mynach
 Hengoed
 CF82 7PG

Tel: (01495) 235569

Interim Head of Property: M. Williams B.Eng, C.Eng, M.I.C.E.

SHEET SIZE A3

project title
**Longbridge Pavillion
 Refurbishment of Changing Rooms**

drawing title
Proposed Floor Layout

date Nov 17	scale 1:200 @ A3	drawn JLW	checked
project no. 4537		drawing no. SK002	